

세출예산사업명세서

2010년도 본예산 전체 일반회계,기타특별회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	318,588,734	260,702,916	81.83%	35,915,639	11.27%	21,970,179	6.90%
본청	241,513,187	190,584,669	78.91%	33,923,004	14.05%	17,005,514	7.04%
기획감사실	17,018,073	16,809,065	98.77%	55,008	0.32%	154,000	0.90%
주민생활지원과	13,967,827	13,580,730	97.23%	34,680	0.25%	352,417	2.52%
행정과	40,234,444	6,957,193	17.29%	33,277,249	82.71%	2	0.00%
재무과	1,871,906	1,807,880	96.58%	64,026	3.42%	0	0.00%
민원과	639,959	592,481	92.58%	47,478	7.42%	0	0.00%
문화관광과	33,473,606	31,084,780	92.86%	38,826	0.12%	2,350,000	7.02%
주민복지과	30,536,610	30,445,931	99.70%	90,679	0.30%	0	0.00%
환경보호과	4,421,410	4,221,352	95.48%	179,812	4.07%	20,246	0.46%
경제도시과	26,504,011	17,442,007	65.81%	35,754	0.13%	9,026,250	34.06%
건설과	26,744,173	26,601,962	99.47%	39,612	0.15%	102,599	0.38%
산림특화단	20,201,506	20,170,348	99.85%	31,158	0.15%	0	0.00%
한방약초사업단	25,899,662	20,870,940	80.58%	28,722	0.11%	5,000,000	19.31%
직속기관	43,544,503	42,996,427	98.74%	548,076	1.26%	0	0.00%
보건의료원	4,467,216	4,033,273	90.29%	433,943	9.71%	0	0.00%
농업기술센터	39,077,287	38,963,154	99.71%	114,133	0.29%	0	0.00%
의회사무과	791,690	768,440	97.06%	23,250	2.94%	0	0.00%
의회사무과	791,690	768,440	97.06%	23,250	2.94%	0	0.00%
사업소	30,046,044	24,763,330	82.42%	318,049	1.06%	4,964,665	16.52%
상하수도사업소	30,046,044	24,763,330	82.42%	318,049	1.06%	4,964,665	16.52%
읍면	2,693,310	1,590,050	59.04%	1,103,260	40.96%	0	0.00%
산청읍	310,175	161,530	52.08%	148,645	47.92%	0	0.00%
차황면	208,163	120,270	57.78%	87,893	42.22%	0	0.00%
오부면	195,754	113,510	57.99%	82,244	42.01%	0	0.00%
생초면	247,693	154,770	62.48%	92,923	37.52%	0	0.00%
금서면	237,556	145,930	61.43%	91,626	38.57%	0	0.00%
삼장면	213,748	126,730	59.29%	87,018	40.71%	0	0.00%
시천면	261,022	159,100	60.95%	101,922	39.05%	0	0.00%
단성면	302,468	183,660	60.72%	118,808	39.28%	0	0.00%

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
신안면	288,407	169,790	58.87%	118,617	41.13%	0	0.00%
생비량면	200,800	116,890	58.21%	83,910	41.79%	0	0.00%
신등면	227,524	137,870	60.60%	89,654	39.40%	0	0.00%