

세출예산사업명세서

2010년도 본예산 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	272,548,874	217,919,452	79.96%	35,476,918	13.02%	19,152,504	7.03%
본청	215,437,538	167,466,640	77.73%	33,778,184	15.68%	14,192,714	6.59%
기획감사실	17,018,073	16,809,065	98.77%	55,008	0.32%	154,000	0.90%
주민생활지원과	13,103,711	12,726,614	97.12%	34,680	0.26%	342,417	2.61%
행정과	40,234,444	6,957,193	17.29%	33,277,249	82.71%	2	0.00%
재무과	1,871,906	1,807,880	96.58%	64,026	3.42%	0	0.00%
민원과	639,959	592,481	92.58%	47,478	7.42%	0	0.00%
문화관광과	28,474,692	26,085,866	91.61%	38,826	0.14%	2,350,000	8.25%
주민복지과	30,536,610	30,445,931	99.70%	90,679	0.30%	0	0.00%
환경보호과	1,871,191	1,815,953	97.05%	34,992	1.87%	20,246	1.08%
경제도시과	13,841,611	7,582,407	54.78%	35,754	0.26%	6,223,450	44.96%
건설과	26,744,173	26,601,962	99.47%	39,612	0.15%	102,599	0.38%
산림특화단	20,201,506	20,170,348	99.85%	31,158	0.15%	0	0.00%
한방약초사업단	20,899,662	15,870,940	75.94%	28,722	0.14%	5,000,000	23.92%
직속기관	40,041,503	39,493,427	98.63%	548,076	1.37%	0	0.00%
보건의료원	4,467,216	4,033,273	90.29%	433,943	9.71%	0	0.00%
농업기술센터	35,574,287	35,460,154	99.68%	114,133	0.32%	0	0.00%
의회사무과	791,690	768,440	97.06%	23,250	2.94%	0	0.00%
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사업소	13,584,833	8,600,895	63.31%	24,148	0.18%	4,959,790	36.51%
상하수도사업소	13,584,833	8,600,895	63.31%	24,148	0.18%	4,959,790	36.51%
읍면	2,693,310	1,590,050	59.04%	1,103,260	40.96%	0	0.00%
산청읍	310,175	161,530	52.08%	148,645	47.92%	0	0.00%
차황면	208,163	120,270	57.78%	87,893	42.22%	0	0.00%
오부면	195,754	113,510	57.99%	82,244	42.01%	0	0.00%
생초면	247,693	154,770	62.48%	92,923	37.52%	0	0.00%
금서면	237,556	145,930	61.43%	91,626	38.57%	0	0.00%
삼장면	213,748	126,730	59.29%	87,018	40.71%	0	0.00%
시천면	261,022	159,100	60.95%	101,922	39.05%	0	0.00%
단성면	302,468	183,660	60.72%	118,808	39.28%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
신안면	288,407	169,790	58.87%	118,617	41.13%	0	0.00%
생비량면	200,800	116,890	58.21%	83,910	41.79%	0	0.00%
신등면	227,524	137,870	60.60%	89,654	39.40%	0	0.00%