

장관항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	34,628,335	100.00 %	30,395,650	100.00 %	4,232,685	13.93%
200 세외수입	1,452,049	4.19 %	1,414,706	4.65 %	37,343	2.64%
210 경상적세외수입	1,405,920	4.06 %	1,404,706	4.62 %	1,214	0.09%
212 사용료수입	1,153,113	3.33 %	1,011,156	3.33 %	141,957	14.04%
214 사업수입	101,550	0.29 %	213,150	0.70 %	△111,600	△52.36%
216 이자수입	151,257	0.44 %	180,400	0.59 %	△29,143	△16.15%
220 임시적세외수입	46,129	0.13 %	10,000	0.03 %	36,129	361.29%
221 재산매각수입	29,529	0.09 %	0	0.00 %	29,529	순증
223 기타수입	16,600	0.05 %	10,000	0.03 %	6,600	66.00%
500 보조금	10,811,850	31.22 %	9,266,971	30.49 %	1,544,879	16.67%
510 국고보조금등	10,588,479	30.58 %	9,046,804	29.76 %	1,541,675	17.04%
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520 시·도비보조금등	223,371	0.65 %	220,167	0.72 %	3,204	1.46%
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700 보전수입등및내부거래	22,364,436	64.58 %	19,713,973	64.86 %	2,650,463	13.44%
710 보전수입등	10,418,646	30.09 %	8,041,233	26.46 %	2,377,413	29.57%
711 잉여금	7,958,741	22.98 %	6,367,906	20.95 %	1,590,835	24.98%
712 전년도이월금	786,578	2.27 %	0	0.00 %	786,578	순증
713 융자금원금수입	1,673,327	4.83 %	1,673,327	5.51 %	0	0.00%
720 내부거래	11,945,790	34.50 %	11,672,740	38.40 %	273,050	2.34%
721 전입금	11,945,790	34.50 %	11,672,740	38.40 %	273,050	2.34%