

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	34,628,335	32,970,610	95.21%	523,795	1.51%	1,133,930	3.27%
본청	12,968,842	12,036,407	92.81%	183,264	1.41%	749,171	5.78%
주민생활지원실	1,034,209	1,000,194	96.71%	0	0.00%	34,015	3.29%
환경위생과	4,599,723	3,957,012	86.03%	183,264	3.98%	459,447	9.99%
경제도시과	7,334,910	7,079,201	96.51%	0	0.00%	255,709	3.49%
직속기관	5,520,000	5,520,000	100.00%	0	0.00%	0	0.00%
농축산과	5,520,000	5,520,000	100.00%	0	0.00%	0	0.00%
사업소	16,139,493	15,414,203	95.51%	340,531	2.11%	384,759	2.38%
상하수도사업소	10,826,426	10,101,136	93.30%	340,531	3.15%	384,759	3.55%
동의보감촌관리사업소	5,313,067	5,313,067	100.00%	0	0.00%	0	0.00%