

| 실국·부서 | 예산액 | 정책사업 | | 행정운영경비 | | 재무활동 | |
|------------|-------------|-------------|--------|------------|--------|-----------|--------|
| | | | 구성비 | | 구성비 | | 구성비 |
| 총 계 | 303,231,792 | 251,678,772 | 83.00% | 43,132,007 | 14.22% | 8,421,013 | 2.78% |
| 본청 | 230,784,527 | 186,213,342 | 80.69% | 41,859,399 | 18.14% | 2,711,786 | 1.18% |
| 기획감사실 | 13,130,828 | 13,091,138 | 99.70% | 39,690 | 0.30% | 0 | 0.00% |
| 주민생활지원실 | 62,758,636 | 62,326,712 | 99.31% | 42,950 | 0.07% | 388,974 | 0.62% |
| 안전행정과 | 47,595,442 | 5,783,503 | 12.15% | 41,511,939 | 87.22% | 300,000 | 0.63% |
| 재무과 | 2,137,578 | 2,096,628 | 98.08% | 40,950 | 1.92% | 0 | 0.00% |
| 민원과 | 1,201,897 | 1,163,787 | 96.83% | 37,710 | 3.14% | 400 | 0.03% |
| 문화관광과 | 12,730,445 | 12,599,135 | 98.97% | 31,310 | 0.25% | 100,000 | 0.79% |
| 산림녹지과 | 14,156,144 | 14,126,454 | 99.79% | 29,690 | 0.21% | 0 | 0.00% |
| 환경위생과 | 4,776,197 | 3,830,395 | 80.20% | 37,940 | 0.79% | 907,862 | 19.01% |
| 경제도시과 | 16,122,629 | 15,436,769 | 95.75% | 31,310 | 0.19% | 654,550 | 4.06% |
| 건설과 | 51,572,225 | 51,376,325 | 99.62% | 35,900 | 0.07% | 160,000 | 0.31% |
| 항노화산업과 | 4,602,506 | 4,382,496 | 95.22% | 20,010 | 0.43% | 200,000 | 4.35% |
| 직속기관 | 50,541,895 | 49,330,207 | 97.60% | 211,688 | 0.42% | 1,000,000 | 1.98% |
| 보건의료원 | 6,768,690 | 6,645,180 | 98.18% | 123,510 | 1.82% | 0 | 0.00% |
| 농축산과 | 36,516,935 | 35,464,847 | 97.12% | 52,088 | 0.14% | 1,000,000 | 2.74% |
| 농업지원과 | 7,256,270 | 7,220,180 | 99.50% | 36,090 | 0.50% | 0 | 0.00% |
| 의회사무과 | 789,570 | 772,530 | 97.84% | 17,040 | 2.16% | 0 | 0.00% |
| 의회사무과 | 789,570 | 772,530 | 97.84% | 17,040 | 2.16% | 0 | 0.00% |
| 사업소 | 17,876,860 | 13,132,043 | 73.46% | 35,590 | 0.20% | 4,709,227 | 26.34% |
| 상하수도사업소 | 15,170,332 | 12,540,419 | 82.66% | 18,700 | 0.12% | 2,611,213 | 17.21% |
| 동의보감촌관리사업소 | 2,706,528 | 591,624 | 21.86% | 16,890 | 0.62% | 2,098,014 | 77.52% |
| 읍면 | 3,238,940 | 2,230,650 | 68.87% | 1,008,290 | 31.13% | 0 | 0.00% |
| 산청읍 | 354,280 | 233,130 | 65.80% | 121,150 | 34.20% | 0 | 0.00% |
| 차황면 | 249,300 | 170,430 | 68.36% | 78,870 | 31.64% | 0 | 0.00% |
| 오부면 | 240,290 | 163,670 | 68.11% | 76,620 | 31.89% | 0 | 0.00% |
| 생초면 | 289,270 | 204,970 | 70.86% | 84,300 | 29.14% | 0 | 0.00% |
| 금서면 | 283,330 | 196,130 | 69.22% | 87,200 | 30.78% | 0 | 0.00% |
| 삼장면 | 256,610 | 176,890 | 68.93% | 79,720 | 31.07% | 0 | 0.00% |
| 시천면 | 328,970 | 230,540 | 70.08% | 98,430 | 29.92% | 0 | 0.00% |
| 단성면 | 369,550 | 258,460 | 69.94% | 111,090 | 30.06% | 0 | 0.00% |

(단위:천원)

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