

장관항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	40,568,591	100.00 %	38,148,136	100.00 %	2,420,455	6.34%
200 세외수입	10,685,765	26.34 %	8,781,380	23.02 %	1,904,385	21.69%
210 경상적세외수입	10,675,765	26.32 %	8,771,380	22.99 %	1,904,385	21.71%
211 재산임대수입	9,173,623	22.61 %	7,272,909	19.06 %	1,900,714	26.13%
212 사용료수입	1,162,121	2.86 %	1,158,521	3.04 %	3,600	0.31%
214 사업수입	161,550	0.40 %	161,550	0.42 %	0	0.00%
216 이자수입	178,471	0.44 %	178,400	0.47 %	71	0.04%
220 임시적세외수입	10,000	0.02 %	10,000	0.03 %	0	0.00%
224 기타수입	10,000	0.02 %	10,000	0.03 %	0	0.00%
500 보조금	12,239,773	30.17 %	12,099,553	31.72 %	140,220	1.16%
510 국고보조금등	11,591,011	28.57 %	11,513,594	30.18 %	77,417	0.67%
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520 시·도비보조금등	648,762	1.60 %	585,959	1.54 %	62,803	10.72%
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700 보전수입등및내부거래	17,643,053	43.49 %	17,267,203	45.26 %	375,850	2.18%
710 보전수입등	9,867,832	24.32 %	9,585,550	25.13 %	282,282	2.94%
711 잉여금	7,812,223	19.26 %	7,812,223	20.48 %	0	0.00%
712 전년도이월금	82,282	0.20 %	0	0.00 %	82,282	순증
713 융자금원금수입	1,973,327	4.86 %	1,773,327	4.65 %	200,000	11.28%
720 내부거래	7,775,221	19.17 %	7,681,653	20.14 %	93,568	1.22%
721 전입금	7,775,221	19.17 %	7,681,653	20.14 %	93,568	1.22%