

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	327,290,612	268,781,722	82.12%	45,561,831	13.92%	12,947,059	3.96%
본청	251,187,948	200,865,586	79.97%	44,314,621	17.64%	6,007,741	2.39%
기획감사실	4,862,260	4,821,770	99.17%	40,490	0.83%	0	0.00%
한방향노화실	8,449,795	6,710,758	79.42%	35,780	0.42%	1,703,257	20.16%
주민생활지원과	60,698,177	59,520,870	98.06%	42,950	0.07%	1,134,357	1.87%
행정교육과	52,851,249	8,898,290	16.84%	43,945,901	83.15%	7,058	0.01%
재무과	5,074,195	5,031,745	99.16%	42,450	0.84%	0	0.00%
민원과	1,195,856	1,154,819	96.57%	39,210	3.28%	1,827	0.15%
문화관광과	18,234,237	18,001,609	98.72%	31,310	0.17%	201,318	1.10%
녹색산림과	15,252,387	15,120,986	99.14%	29,690	0.19%	101,711	0.67%
환경위생과	4,394,023	3,399,382	77.36%	37,940	0.86%	956,701	21.77%
경제도시과	31,358,565	29,704,958	94.73%	32,810	0.10%	1,620,797	5.17%
안전건설과	48,817,204	48,500,399	99.35%	36,090	0.07%	280,715	0.58%
직속기관	57,485,056	54,056,695	94.04%	239,090	0.42%	3,189,271	5.55%
보건의료원	7,843,605	7,555,500	96.33%	137,370	1.75%	150,735	1.92%
농축산과	37,796,180	35,009,251	92.63%	53,832	0.14%	2,733,097	7.23%
농업육성과	4,044,106	3,996,281	98.82%	35,090	0.87%	12,735	0.31%
유통소득과	7,801,165	7,495,663	96.08%	12,798	0.16%	292,704	3.75%
의회사무과	815,620	798,580	97.91%	17,040	2.09%	0	0.00%
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사업소	14,599,458	10,830,211	74.18%	19,200	0.13%	3,750,047	25.69%
상하수도사업소	14,599,458	10,830,211	74.18%	19,200	0.13%	3,750,047	25.69%
읍면	3,202,530	2,230,650	69.65%	971,880	30.35%	0	0.00%
산청읍	352,050	233,130	66.22%	118,920	33.78%	0	0.00%
차황면	246,520	170,430	69.13%	76,090	30.87%	0	0.00%
오부면	233,730	163,670	70.03%	70,060	29.97%	0	0.00%
생초면	286,040	204,970	71.66%	81,070	28.34%	0	0.00%
금서면	280,100	196,130	70.02%	83,970	29.98%	0	0.00%
삼장면	252,880	176,890	69.95%	75,990	30.05%	0	0.00%
시천면	327,240	230,540	70.45%	96,700	29.55%	0	0.00%
단성면	367,820	258,460	70.27%	109,360	29.73%	0	0.00%

(단위:천원)

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신안면	351,050	241,310	68.74%	109,740	31.26%	0	0.00%
생비량면	236,960	167,050	70.50%	69,910	29.50%	0	0.00%
신등면	268,140	188,070	70.14%	80,070	29.86%	0	0.00%