

## 2. 세출 예산 사업 명세서

2016년도 추경 3 회 전체 일반회계, 기타특별회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	393,010,882	331,579,721	84.37%	46,540,992	11.84%	14,890,169	3.79%
본청	289,479,162	237,875,684	82.17%	44,949,237	15.53%	6,654,241	2.30%
기획감사실	5,255,931	5,218,858	99.29%	37,073	0.71%	0	0.00%
한방향노화실	17,560,642	15,821,727	90.10%	32,818	0.19%	1,706,097	9.72%
주민생활지원과	61,729,034	60,197,883	97.52%	43,294	0.07%	1,487,857	2.41%
행정교육과	57,242,477	12,830,323	22.41%	44,404,161	77.57%	7,993	0.01%
재무과	5,030,032	4,990,730	99.22%	39,302	0.78%	0	0.00%
민원과	1,151,253	1,113,089	96.69%	36,337	3.16%	1,827	0.16%
문화관광과	19,178,343	18,830,289	98.19%	28,970	0.15%	319,084	1.66%
녹색산림과	15,857,809	15,595,766	98.35%	27,550	0.17%	234,493	1.48%
환경위생과	8,674,967	7,449,695	85.88%	235,720	2.72%	989,552	11.41%
경제도시과	40,586,893	38,931,803	95.92%	30,470	0.08%	1,624,620	4.00%
안전건설과	57,211,781	56,895,521	99.45%	33,542	0.06%	282,718	0.49%
직속기관	66,107,040	62,462,090	94.49%	179,058	0.27%	3,465,892	5.24%
보건의료원	7,916,447	7,649,785	96.63%	82,234	1.04%	184,428	2.33%
농축산과	45,297,946	42,411,505	93.63%	50,984	0.11%	2,835,457	6.26%
농업육성과	4,145,453	4,098,576	98.87%	33,042	0.80%	13,835	0.33%
유통소득과	8,747,194	8,302,224	94.91%	12,798	0.15%	432,172	4.94%
의회사무과	817,620	800,580	97.92%	17,040	2.08%	0	0.00%
의회사무과	817,620	800,580	97.92%	17,040	2.08%	0	0.00%
사업소	33,404,530	28,210,717	84.45%	423,777	1.27%	4,770,036	14.28%
상하수도사업소	33,404,530	28,210,717	84.45%	423,777	1.27%	4,770,036	14.28%
읍면	3,202,530	2,230,650	69.65%	971,880	30.35%	0	0.00%
산청읍	352,050	233,130	66.22%	118,920	33.78%	0	0.00%
차황면	246,520	170,430	69.13%	76,090	30.87%	0	0.00%
오부면	233,730	163,670	70.03%	70,060	29.97%	0	0.00%
생초면	286,040	204,970	71.66%	81,070	28.34%	0	0.00%
금서면	280,100	196,130	70.02%	83,970	29.98%	0	0.00%
삼장면	252,880	176,890	69.95%	75,990	30.05%	0	0.00%
시천면	327,240	230,540	70.45%	96,700	29.55%	0	0.00%
단성면	367,820	258,460	70.27%	109,360	29.73%	0	0.00%

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
신안면	351,050	241,310	68.74%	109,740	31.26%	0	0.00%
생비량면	236,960	167,050	70.50%	69,910	29.50%	0	0.00%
신등면	268,140	188,070	70.14%	80,070	29.86%	0	0.00%