

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	46,452,598	45,754,376	98.50%	606,471	1.31%	91,751	0.20%
본청	22,755,961	22,463,640	98.72%	200,570	0.88%	91,751	0.40%
한방향노화실	7,058,204	7,058,204	100.00%	0	0.00%	0	0.00%
주민생활지원과	1,656,352	1,587,136	95.82%	0	0.00%	69,216	4.18%
행정교육과	3,994,659	3,994,659	100.00%	0	0.00%	0	0.00%
환경위생과	4,307,456	4,084,351	94.82%	200,570	4.66%	22,535	0.52%
경제도시과	5,739,290	5,739,290	100.00%	0	0.00%	0	0.00%
직속기관	6,840,000	6,840,000	100.00%	0	0.00%	0	0.00%
농축산과	6,840,000	6,840,000	100.00%	0	0.00%	0	0.00%
사업소	16,856,637	16,450,736	97.59%	405,901	2.41%	0	0.00%
상하수도사업소	16,856,637	16,450,736	97.59%	405,901	2.41%	0	0.00%