

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	32,404,528	31,690,413	97.80%	704,115	2.17%	10,000	0.03%
본청	18,738,520	18,515,765	98.81%	212,755	1.14%	10,000	0.05%
한방향노화실	3,537,273	3,537,273	100.00%	0	0.00%	0	0.00%
주민생활지원과	1,362,769	1,352,769	99.27%	0	0.00%	10,000	0.73%
행정교육과	4,110,000	4,110,000	100.00%	0	0.00%	0	0.00%
환경위생과	4,074,190	3,861,435	94.78%	212,755	5.22%	0	0.00%
경제도시과	5,654,288	5,654,288	100.00%	0	0.00%	0	0.00%
직속기관	3,830,000	3,830,000	100.00%	0	0.00%	0	0.00%
농축산과	3,830,000	3,830,000	100.00%	0	0.00%	0	0.00%
사업소	9,836,008	9,344,648	95.00%	491,360	5.00%	0	0.00%
상하수도사업소	9,836,008	9,344,648	95.00%	491,360	5.00%	0	0.00%