

# 세출예산사업명세서

2017년도 추경 2 회 전체 일반회계,기타특별회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	441,635,734	376,693,803	85.30%	49,519,620	11.21%	15,422,311	3.49%
본청	332,492,077	275,711,155	82.92%	47,795,166	14.37%	8,985,756	2.70%
기획감사실	15,436,958	13,400,018	86.80%	36,940	0.24%	2,000,000	12.96%
한방향노화실	16,565,380	16,331,284	98.59%	46,829	0.28%	187,267	1.13%
주민생활지원과	65,510,558	63,185,306	96.45%	41,271	0.06%	2,283,981	3.49%
행정교육과	62,365,702	15,145,528	24.29%	47,211,671	75.70%	8,503	0.01%
재무과	3,767,399	3,727,318	98.94%	40,081	1.06%	0	0.00%
민원과	1,474,432	1,433,577	97.23%	37,735	2.56%	3,120	0.21%
문화관광과	27,961,413	26,361,387	94.28%	31,600	0.11%	1,568,426	5.61%
녹색산림과	18,014,231	17,940,121	99.59%	29,490	0.16%	44,620	0.25%
환경위생과	11,345,534	9,767,492	86.09%	249,371	2.20%	1,328,671	11.71%
경제도시과	47,461,354	46,451,034	97.87%	32,398	0.07%	977,922	2.06%
안전건설과	62,589,116	61,968,090	99.01%	37,780	0.06%	583,246	0.93%
직속기관	69,467,724	66,779,855	96.13%	207,088	0.30%	2,480,781	3.57%
보건의료원	8,140,451	7,408,548	91.01%	93,279	1.15%	638,624	7.85%
농축산과	45,222,467	43,856,339	96.98%	58,902	0.13%	1,307,226	2.89%
농업육성과	6,734,265	6,686,830	99.30%	28,801	0.43%	18,634	0.28%
유통소득과	9,370,541	8,828,138	94.21%	26,106	0.28%	516,297	5.51%
의회사무과	791,098	774,770	97.94%	16,328	2.06%	0	0.00%
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사업소	35,632,535	31,167,413	87.47%	509,348	1.43%	3,955,774	11.10%
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읍면	3,252,300	2,260,610	69.51%	991,690	30.49%	0	0.00%
산청읍	360,320	233,210	64.72%	127,110	35.28%	0	0.00%
차황면	245,010	170,390	69.54%	74,620	30.46%	0	0.00%
오부면	236,050	163,630	69.32%	72,420	30.68%	0	0.00%
생초면	284,560	204,930	72.02%	79,630	27.98%	0	0.00%
금서면	281,380	196,090	69.69%	85,290	30.31%	0	0.00%
삼장면	255,130	176,850	69.32%	78,280	30.68%	0	0.00%
시천면	338,590	240,540	71.04%	98,050	28.96%	0	0.00%
단성면	391,330	278,540	71.18%	112,790	28.82%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
신안면	351,730	241,390	68.63%	110,340	31.37%	0	0.00%
생비량면	242,040	167,010	69.00%	75,030	31.00%	0	0.00%
신등면	266,160	188,030	70.65%	78,130	29.35%	0	0.00%