

# 세출예산사업명세서

2017년도 추경 2 회 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	400,234,789	337,029,523	84.21%	48,815,505	12.20%	14,389,761	3.60%
본청	311,859,951	255,302,234	81.86%	47,582,411	15.26%	8,975,306	2.88%
기획감사실	15,436,958	13,400,018	86.80%	36,940	0.24%	2,000,000	12.96%
한방향노화실	12,781,918	12,547,822	98.17%	46,829	0.37%	187,267	1.47%
주민생활지원과	64,262,919	61,948,117	96.40%	41,271	0.06%	2,273,531	3.54%
행정교육과	58,085,898	10,865,724	18.71%	47,211,671	81.28%	8,503	0.01%
재무과	3,767,399	3,727,318	98.94%	40,081	1.06%	0	0.00%
민원과	1,474,432	1,433,577	97.23%	37,735	2.56%	3,120	0.21%
문화관광과	27,961,413	26,361,387	94.28%	31,600	0.11%	1,568,426	5.61%
녹색산림과	18,014,231	17,940,121	99.59%	29,490	0.16%	44,620	0.25%
환경위생과	6,490,524	5,125,237	78.96%	36,616	0.56%	1,328,671	20.47%
경제도시과	40,995,143	39,984,823	97.54%	32,398	0.08%	977,922	2.39%
안전건설과	62,589,116	61,968,090	99.01%	37,780	0.06%	583,246	0.93%
직속기관	60,566,613	57,878,744	95.56%	207,088	0.34%	2,480,781	4.10%
보건의료원	7,660,411	6,928,508	90.45%	93,279	1.22%	638,624	8.34%
농축산과	36,801,396	35,435,268	96.29%	58,902	0.16%	1,307,226	3.55%
농업육성과	6,734,265	6,686,830	99.30%	28,801	0.43%	18,634	0.28%
유통소득과	9,370,541	8,828,138	94.21%	26,106	0.28%	516,297	5.51%
의회사무과	791,098	774,770	97.94%	16,328	2.06%	0	0.00%
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사업소	23,764,827	20,813,165	87.58%	17,988	0.08%	2,933,674	12.34%
상하수도사업소	23,764,827	20,813,165	87.58%	17,988	0.08%	2,933,674	12.34%
읍면	3,252,300	2,260,610	69.51%	991,690	30.49%	0	0.00%
산청읍	360,320	233,210	64.72%	127,110	35.28%	0	0.00%
차황면	245,010	170,390	69.54%	74,620	30.46%	0	0.00%
오부면	236,050	163,630	69.32%	72,420	30.68%	0	0.00%
생초면	284,560	204,930	72.02%	79,630	27.98%	0	0.00%
금서면	281,380	196,090	69.69%	85,290	30.31%	0	0.00%
삼장면	255,130	176,850	69.32%	78,280	30.68%	0	0.00%
시천면	338,590	240,540	71.04%	98,050	28.96%	0	0.00%
단성면	391,330	278,540	71.18%	112,790	28.82%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
신안면	351,730	241,390	68.63%	110,340	31.37%	0	0.00%
생비량면	242,040	167,010	69.00%	75,030	31.00%	0	0.00%
신등면	266,160	188,030	70.65%	78,130	29.35%	0	0.00%