

장관항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	39,517,936	100.00 %	32,404,528	100.00 %	7,113,408	21.95%
200 세외수입	2,550,753	6.45 %	1,776,223	5.48 %	774,530	43.61%
210 경상적세외수입	2,540,753	6.43 %	1,766,223	5.45 %	774,530	43.85%
211 재산임대수입	276,121	0.70 %	82,800	0.26 %	193,321	233.48%
212 사용료수입	1,351,796	3.42 %	1,338,423	4.13 %	13,373	1.00%
214 사업수입	522,836	1.32 %	70,600	0.22 %	452,236	640.56%
216 이자수입	390,000	0.99 %	274,400	0.85 %	115,600	42.13%
220 임시적세외수입	10,000	0.03 %	10,000	0.03 %	0	0.00%
224 기타수입	10,000	0.03 %	10,000	0.03 %	0	0.00%
500 보조금	7,684,796	19.45 %	9,192,812	28.37 %	△1,508,016	△16.40%
510 국고보조금등	7,418,818	18.77 %	8,770,343	27.07 %	△1,351,525	△15.41%
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520 시·도비보조금등	265,978	0.67 %	422,469	1.30 %	△156,491	△37.04%
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700 보전수입등및내부거래	29,282,387	74.10 %	21,435,493	66.15 %	7,846,894	36.61%
710 보전수입등	22,464,804	56.85 %	16,437,334	50.73 %	6,027,470	36.67%
711 잉여금	20,704,804	52.39 %	14,877,334	45.91 %	5,827,470	39.17%
713 융자금원금수입	1,760,000	4.45 %	1,560,000	4.81 %	200,000	12.82%
720 내부거래	6,817,583	17.25 %	4,998,159	15.42 %	1,819,424	36.40%
721 전입금	6,817,583	17.25 %	4,998,159	15.42 %	1,819,424	36.40%