

## 2. 세 출 예 산 사 업 명 세 서

2018년도 추경 1 회 전체 일반회계,기타특별회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	443,955,649	376,253,850	84.75%	51,438,463	11.59%	16,263,336	3.66%
본청	332,718,449	274,015,651	82.36%	49,621,049	14.91%	9,081,749	2.73%
기획감사실	20,662,606	18,625,326	90.14%	37,280	0.18%	2,000,000	9.68%
한방향노화실	16,825,806	16,708,720	99.30%	56,140	0.33%	60,946	0.36%
주민생활지원과	70,452,197	69,142,796	98.14%	44,160	0.06%	1,265,241	1.80%
행정교육과	67,333,326	16,312,572	24.23%	49,007,802	72.78%	2,012,952	2.99%
재무과	4,367,468	4,324,988	99.03%	42,480	0.97%	0	0.00%
민원과	1,190,443	1,150,223	96.62%	39,800	3.34%	420	0.04%
문화관광과	25,399,660	25,320,764	99.69%	31,600	0.12%	47,296	0.19%
녹색산림과	17,917,954	17,778,411	99.22%	31,600	0.18%	107,943	0.60%
환경위생과	15,522,791	12,950,828	83.43%	254,607	1.64%	2,317,356	14.93%
경제도시과	32,903,632	32,222,919	97.93%	37,460	0.11%	643,253	1.95%
안전건설과	60,142,566	59,478,104	98.90%	38,120	0.06%	626,342	1.04%
직속기관	69,930,805	68,810,718	98.40%	228,110	0.33%	891,977	1.28%
보건의료원	10,102,798	9,770,083	96.71%	88,810	0.88%	243,905	2.41%
농축산과	41,868,204	41,278,500	98.59%	82,620	0.20%	507,084	1.21%
농업육성과	7,742,479	7,677,178	99.16%	30,440	0.39%	34,861	0.45%
유통소득과	10,217,324	10,084,957	98.70%	26,240	0.26%	106,127	1.04%
의회사무과	882,780	865,380	98.03%	17,400	1.97%	0	0.00%
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사업소	37,169,715	30,332,291	81.60%	547,814	1.47%	6,289,610	16.92%
상하수도사업소	37,169,715	30,332,291	81.60%	547,814	1.47%	6,289,610	16.92%
읍면	3,253,900	2,229,810	68.53%	1,024,090	31.47%	0	0.00%
산청읍	364,500	234,210	64.26%	130,290	35.74%	0	0.00%
차황면	248,090	170,390	68.68%	77,700	31.32%	0	0.00%
오부면	239,130	163,630	68.43%	75,500	31.57%	0	0.00%
생초면	287,640	204,930	71.25%	82,710	28.75%	0	0.00%
금서면	281,700	196,090	69.61%	85,610	30.39%	0	0.00%
삼장면	255,450	176,850	69.23%	78,600	30.77%	0	0.00%
시천면	331,170	229,940	69.43%	101,230	30.57%	0	0.00%
단성면	377,110	257,940	68.40%	119,170	31.60%	0	0.00%
신안면	357,460	240,740	67.35%	116,720	32.65%	0	0.00%
생비량면	242,410	167,060	68.92%	75,350	31.08%	0	0.00%
신등면	269,240	188,030	69.84%	81,210	30.16%	0	0.00%