

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	44,027,211	39,917,859	90.67%	744,361	1.69%	3,364,991	7.64%
본청	21,671,450	19,347,848	89.28%	215,947	1.00%	2,107,655	9.73%
한방향노화실	2,534,102	2,534,102	100.00%	0	0.00%	0	0.00%
주민생활지원과	1,579,154	1,511,006	95.68%	0	0.00%	68,148	4.32%
행정교육과	4,982,807	2,982,807	59.86%	0	0.00%	2,000,000	40.14%
환경위생과	5,675,311	5,426,782	95.62%	215,947	3.81%	32,582	0.57%
경제도시과	6,900,076	6,893,151	99.90%	0	0.00%	6,925	0.10%
직속기관	10,212,544	10,212,544	100.00%	0	0.00%	0	0.00%
보건의료원	774,221	774,221	100.00%	0	0.00%	0	0.00%
농축산과	9,438,323	9,438,323	100.00%	0	0.00%	0	0.00%
사업소	12,143,217	10,357,467	85.29%	528,414	4.35%	1,257,336	10.35%
상하수도사업소	12,143,217	10,357,467	85.29%	528,414	4.35%	1,257,336	10.35%