

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	317,967,937	256,740,864	80.74%	41,933,016	13.19%	19,294,057	6.07%
본청	244,915,011	194,442,908	79.39%	40,651,545	16.60%	9,820,558	4.01%
기획감사실	17,905,109	14,235,717	79.51%	41,690	0.23%	3,627,702	20.26%
주민생활지원실	53,483,711	51,959,265	97.15%	43,090	0.08%	1,481,356	2.77%
안전행정과	49,288,101	8,972,853	18.20%	40,298,645	81.76%	16,603	0.03%
재무과	2,330,295	2,292,515	98.38%	37,780	1.62%	0	0.00%
민원과	690,893	648,305	93.84%	42,320	6.13%	268	0.04%
문화관광과	16,090,491	15,515,535	96.43%	32,680	0.20%	542,276	3.37%
산림녹지과	15,239,128	14,756,220	96.83%	29,320	0.19%	453,588	2.98%
환경위생과	3,389,693	2,511,854	74.10%	39,140	1.15%	838,699	24.74%
경제도시과	28,056,841	25,645,236	91.40%	30,950	0.11%	2,380,655	8.49%
건설과	52,610,496	52,319,614	99.45%	36,130	0.07%	254,752	0.48%
항노화산업과	5,830,253	5,585,794	95.81%	19,800	0.34%	224,659	3.85%
직속기관	50,039,659	46,623,359	93.17%	172,908	0.35%	3,243,392	6.48%
보건의료원	6,477,249	6,346,120	97.98%	85,500	1.32%	45,629	0.70%
농축산과	34,728,298	31,578,688	90.93%	50,308	0.14%	3,099,302	8.92%
농업지원과	8,834,112	8,698,551	98.47%	37,100	0.42%	98,461	1.11%
의회사무과	769,690	752,050	97.71%	17,640	2.29%	0	0.00%
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사업소	19,067,814	12,801,737	67.14%	35,970	0.19%	6,230,107	32.67%
상하수도사업소	12,160,378	9,510,471	78.21%	19,800	0.16%	2,630,107	21.63%
동의보감촌관리사업소	6,907,436	3,291,266	47.65%	16,170	0.23%	3,600,000	52.12%
읍면	3,175,763	2,120,810	66.78%	1,054,953	33.22%	0	0.00%
산청읍	351,488	223,170	63.49%	128,318	36.51%	0	0.00%
차황면	241,313	160,430	66.48%	80,883	33.52%	0	0.00%
오부면	232,900	153,670	65.98%	79,230	34.02%	0	0.00%
생초면	286,185	195,010	68.14%	91,175	31.86%	0	0.00%
금서면	276,823	186,130	67.24%	90,693	32.76%	0	0.00%
삼장면	248,545	166,890	67.15%	81,655	32.85%	0	0.00%
시천면	328,838	220,580	67.08%	108,258	32.92%	0	0.00%
단성면	362,955	248,460	68.45%	114,495	31.55%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
신안면	344,355	231,310	67.17%	113,045	32.83%	0	0.00%
생비량면	236,443	157,050	66.42%	79,393	33.58%	0	0.00%
신등면	265,918	178,110	66.98%	87,808	33.02%	0	0.00%