

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	331,499,532	275,729,753	83.18%	44,329,255	13.37%	11,440,524	3.45%
본청	252,005,261	204,496,677	81.15%	43,069,867	17.09%	4,438,717	1.76%
기획감사실	9,032,484	8,992,751	99.56%	39,690	0.44%	43	0.00%
주민생활지원실	62,758,913	61,597,227	98.15%	42,950	0.07%	1,118,736	1.78%
안전행정과	50,063,302	7,028,872	14.04%	42,722,407	85.34%	312,023	0.62%
재무과	4,459,880	4,418,930	99.08%	40,950	0.92%	0	0.00%
민원과	1,295,876	1,257,366	97.03%	37,710	2.91%	800	0.06%
문화관광과	13,267,767	13,053,841	98.39%	31,310	0.24%	182,616	1.38%
산림녹지과	14,408,710	14,252,474	98.92%	29,690	0.21%	126,546	0.88%
환경위생과	4,919,234	3,946,724	80.23%	37,940	0.77%	934,570	19.00%
경제도시과	23,320,078	22,507,596	96.52%	31,310	0.13%	781,172	3.35%
건설과	63,328,951	62,560,300	98.79%	35,900	0.06%	732,751	1.16%
항노화산업과	5,150,066	4,880,596	94.77%	20,010	0.39%	249,460	4.84%
직속기관	56,266,110	53,889,021	95.78%	195,688	0.35%	2,181,401	3.88%
보건의료원	7,794,552	7,649,887	98.14%	107,510	1.38%	37,155	0.48%
농축산과	40,895,406	38,776,786	94.82%	52,088	0.13%	2,066,532	5.05%
농업지원과	7,576,152	7,462,348	98.50%	36,090	0.48%	77,714	1.03%
의회사무과	789,570	772,530	97.84%	17,040	2.16%	0	0.00%
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사업소	19,199,651	14,340,875	74.69%	38,370	0.20%	4,820,406	25.11%
상하수도사업소	16,299,781	13,561,419	83.20%	18,700	0.11%	2,719,662	16.69%
동의보감촌관리사업소	2,899,870	779,456	26.88%	19,670	0.68%	2,100,744	72.44%
읍면	3,238,940	2,230,650	68.87%	1,008,290	31.13%	0	0.00%
산청읍	354,280	233,130	65.80%	121,150	34.20%	0	0.00%
차황면	249,300	170,430	68.36%	78,870	31.64%	0	0.00%
오부면	240,290	163,670	68.11%	76,620	31.89%	0	0.00%
생초면	289,270	204,970	70.86%	84,300	29.14%	0	0.00%
금서면	283,330	196,130	69.22%	87,200	30.78%	0	0.00%
삼장면	256,610	176,890	68.93%	79,720	31.07%	0	0.00%
시천면	328,970	230,540	70.08%	98,430	29.92%	0	0.00%
단성면	369,550	258,460	69.94%	111,090	30.06%	0	0.00%

(단위:천원)

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