

장관항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	368,014,169	100.00 %	320,493,890	100.00 %	47,520,279	14.83%
100 지방세수입	16,350,000	4.44 %	14,000,000	4.37 %	2,350,000	16.79%
110 지방세	16,350,000	4.44 %	14,000,000	4.37 %	2,350,000	16.79%
111 보통세	16,000,000	4.35 %	13,730,000	4.28 %	2,270,000	16.53%
113 지난년도수입	350,000	0.10 %	270,000	0.08 %	80,000	29.63%
200 세외수입	15,573,966	4.23 %	14,129,441	4.41 %	1,444,525	10.22%
210 경상적세외수입	6,667,792	1.81 %	6,230,937	1.94 %	436,855	7.01%
211 재산임대수입	245,780	0.07 %	197,982	0.06 %	47,798	24.14%
212 사용료수입	790,312	0.21 %	755,185	0.24 %	35,127	4.65%
213 수수료수입	968,400	0.26 %	833,300	0.26 %	135,100	16.21%
214 사업수입	2,450,910	0.67 %	2,450,910	0.76 %	0	0.00%
215 징수교부금수입	862,390	0.23 %	720,560	0.22 %	141,830	19.68%
216 이자수입	1,350,000	0.37 %	1,273,000	0.40 %	77,000	6.05%
220 임시적세외수입	8,906,174	2.42 %	7,898,504	2.46 %	1,007,670	12.76%
221 재산매각수입	3,730,000	1.01 %	3,330,164	1.04 %	399,836	12.01%
222 부담금	205,000	0.06 %	105,000	0.03 %	100,000	95.24%
223 과징금및과태료등	275,300	0.07 %	267,640	0.08 %	7,660	2.86%
224 기타수입	4,495,874	1.22 %	3,995,700	1.25 %	500,174	12.52%
225 지난연도수입	200,000	0.05 %	200,000	0.06 %	0	0.00%
300 지방교부세	171,249,623	46.53 %	146,500,000	45.71 %	24,749,623	16.89%
310 지방교부세	171,249,623	46.53 %	146,500,000	45.71 %	24,749,623	16.89%
311 지방교부세	171,249,623	46.53 %	146,500,000	45.71 %	24,749,623	16.89%
400 조정교부금등	21,536,000	5.85 %	12,600,000	3.93 %	8,936,000	70.92%
420 시·군조정교부금등	21,536,000	5.85 %	12,600,000	3.93 %	8,936,000	70.92%
421 시·군조정교부금등	21,536,000	5.85 %	12,600,000	3.93 %	8,936,000	70.92%
500 보조금	118,840,003	32.29 %	119,183,180	37.19 %	△343,177	△0.29%
510 국고보조금등	96,788,379	26.30 %	96,604,849	30.14 %	183,530	0.19%
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520 시·도비보조금등	22,051,624	5.99 %	22,578,331	7.04 %	△526,707	△2.33%
521 시·도비보조금등	22,051,624	5.99 %	22,578,331	7.04 %	△526,707	△2.33%
700 보전수입등및내부거래	24,464,577	6.65 %	14,081,269	4.39 %	10,383,308	73.74%
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(단위:천원)

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		구성비		구성비		증감률
711 잉여금	24,081,269	6.54 %	14,081,269	4.39 %	10,000,000	71.02%
712 전년도이월금	383,308	0.10 %	0	0.00 %	383,308	순증