

2. 세 출 예 산 사 업 명 세 서

2022년도 본예산 전체 일반회계,기타특별회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	605,798,837	519,531,858	85.76%	62,436,812	10.31%	23,830,167	3.93%
본청	274,285,471	206,385,192	75.24%	59,361,279	21.64%	8,539,000	3.11%
기획조정실	37,182,454	34,148,334	91.84%	34,120	0.09%	3,000,000	8.07%
행정교육과	76,388,174	13,502,215	17.68%	58,850,959	77.04%	4,035,000	5.28%
재무과	4,013,829	3,974,509	99.02%	39,320	0.98%	0	0.00%
경제교통과	28,607,083	27,477,503	96.05%	35,580	0.12%	1,094,000	3.82%
안전건설과	86,458,163	85,748,623	99.18%	369,540	0.43%	340,000	0.39%
지역발전과	41,635,768	41,534,008	99.76%	31,760	0.08%	70,000	0.17%
향노화관광국	76,249,664	69,991,035	91.79%	120,520	0.16%	6,138,109	8.05%
한방향노화과	24,292,499	18,111,830	74.56%	42,560	0.18%	6,138,109	25.27%
문화체육과	17,229,564	17,203,944	99.85%	25,620	0.15%	0	0.00%
관광진흥과	11,450,497	11,429,257	99.81%	21,240	0.19%	0	0.00%
산림녹지과	23,277,104	23,246,004	99.87%	31,100	0.13%	0	0.00%
복지민원국	179,929,167	169,631,002	94.28%	1,145,107	0.64%	9,153,058	5.09%
주민복지과	14,855,707	14,312,111	96.34%	34,720	0.23%	508,876	3.43%
복지지원과	83,784,674	83,759,754	99.97%	24,920	0.03%	0	0.00%
민원과	2,344,734	2,296,994	97.96%	47,640	2.03%	100	0.00%
환경위생과	12,767,298	12,734,098	99.74%	33,200	0.26%	0	0.00%
상하수도과	66,176,754	56,528,045	85.42%	1,004,627	1.52%	8,644,082	13.06%
직속기관	70,307,615	69,582,149	98.97%	725,466	1.03%	0	0.00%
보건정책과	5,972,732	5,533,020	92.64%	439,712	7.36%	0	0.00%
건강관리과	3,811,759	3,787,319	99.36%	24,440	0.64%	0	0.00%
농축산과	43,762,350	43,558,636	99.53%	203,714	0.47%	0	0.00%
농업진흥과	7,085,957	7,058,877	99.62%	27,080	0.38%	0	0.00%
유통소득과	9,674,817	9,644,297	99.68%	30,520	0.32%	0	0.00%
의회사무과	811,490	795,450	98.02%	16,040	1.98%	0	0.00%
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읍면	4,215,430	3,147,030	74.66%	1,068,400	25.34%	0	0.00%
산청읍	480,720	346,270	72.03%	134,450	27.97%	0	0.00%
차황면	328,840	247,890	75.38%	80,950	24.62%	0	0.00%
오부면	313,430	237,130	75.66%	76,300	24.34%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
생초면	389,520	302,470	77.65%	87,050	22.35%	0	0.00%
금서면	377,580	287,630	76.18%	89,950	23.82%	0	0.00%
삼장면	337,850	258,350	76.47%	79,500	23.53%	0	0.00%
시천면	436,230	329,480	75.53%	106,750	24.47%	0	0.00%
단성면	497,990	373,440	74.99%	124,550	25.01%	0	0.00%
신안면	473,340	346,240	73.15%	127,100	26.85%	0	0.00%
생비량면	268,810	192,560	71.63%	76,250	28.37%	0	0.00%
신등면	311,120	225,570	72.50%	85,550	27.50%	0	0.00%