

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	555,780,349	474,527,917	85.38%	61,457,265	11.06%	19,795,167	3.56%
본청	265,227,708	201,362,429	75.92%	59,361,279	22.38%	4,504,000	1.70%
기획조정실	37,182,454	34,148,334	91.84%	34,120	0.09%	3,000,000	8.07%
행정교육과	72,032,411	13,181,452	18.30%	58,850,959	81.70%	0	0.00%
재무과	4,013,829	3,974,509	99.02%	39,320	0.98%	0	0.00%
경제교통과	23,905,083	22,775,503	95.27%	35,580	0.15%	1,094,000	4.58%
안전건설과	86,458,163	85,748,623	99.18%	369,540	0.43%	340,000	0.39%
지역발전과	41,635,768	41,534,008	99.76%	31,760	0.08%	70,000	0.17%
향노화관광국	69,194,837	62,936,208	90.96%	120,520	0.17%	6,138,109	8.87%
한방향노화과	17,237,672	11,057,003	64.14%	42,560	0.25%	6,138,109	35.61%
문화체육과	17,229,564	17,203,944	99.85%	25,620	0.15%	0	0.00%
관광진흥과	11,450,497	11,429,257	99.81%	21,240	0.19%	0	0.00%
산림녹지과	23,277,104	23,246,004	99.87%	31,100	0.13%	0	0.00%
복지민원국	153,231,311	143,912,693	93.92%	165,560	0.11%	9,153,058	5.97%
주민복지과	13,287,762	12,744,166	95.91%	34,720	0.26%	508,876	3.83%
복지지원과	83,784,674	83,759,754	99.97%	24,920	0.03%	0	0.00%
민원과	2,344,734	2,296,994	97.96%	47,640	2.03%	100	0.00%
환경위생과	12,583,048	12,549,848	99.74%	33,200	0.26%	0	0.00%
상하수도과	41,231,093	32,561,931	78.97%	25,080	0.06%	8,644,082	20.96%
직속기관	63,099,573	62,374,107	98.85%	725,466	1.15%	0	0.00%
보건정책과	5,972,732	5,533,020	92.64%	439,712	7.36%	0	0.00%
건강관리과	3,811,759	3,787,319	99.36%	24,440	0.64%	0	0.00%
농축산과	36,554,308	36,350,594	99.44%	203,714	0.56%	0	0.00%
농업진흥과	7,085,957	7,058,877	99.62%	27,080	0.38%	0	0.00%
유통소득과	9,674,817	9,644,297	99.68%	30,520	0.32%	0	0.00%
의회사무과	811,490	795,450	98.02%	16,040	1.98%	0	0.00%
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읍면	4,215,430	3,147,030	74.66%	1,068,400	25.34%	0	0.00%
산청읍	480,720	346,270	72.03%	134,450	27.97%	0	0.00%
차황면	328,840	247,890	75.38%	80,950	24.62%	0	0.00%
오부면	313,430	237,130	75.66%	76,300	24.34%	0	0.00%

(단위:천원)

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생초면	389,520	302,470	77.65%	87,050	22.35%	0	0.00%
금서면	377,580	287,630	76.18%	89,950	23.82%	0	0.00%
삼장면	337,850	258,350	76.47%	79,500	23.53%	0	0.00%
시천면	436,230	329,480	75.53%	106,750	24.47%	0	0.00%
단성면	497,990	373,440	74.99%	124,550	25.01%	0	0.00%
신안면	473,340	346,240	73.15%	127,100	26.85%	0	0.00%
생비량면	268,810	192,560	71.63%	76,250	28.37%	0	0.00%
신등면	311,120	225,570	72.50%	85,550	27.50%	0	0.00%