

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	564,461,602	483,732,407	85.70%	61,356,581	10.87%	19,372,614	3.43%
본청	265,917,552	203,061,154	76.36%	59,246,495	22.28%	3,609,903	1.36%
기획조정실	30,293,713	28,259,593	93.29%	34,120	0.11%	2,000,000	6.60%
행정교육과	71,370,852	12,626,974	17.69%	58,735,495	82.30%	8,383	0.01%
재무과	4,100,109	4,060,789	99.04%	39,320	0.96%	0	0.00%
경제교통과	25,412,750	24,254,392	95.44%	35,920	0.14%	1,122,438	4.42%
안전건설과	91,659,416	90,949,876	99.23%	369,540	0.40%	340,000	0.37%
지역발전과	43,080,712	42,909,530	99.60%	32,100	0.07%	139,082	0.32%
향노화관광국	71,318,397	65,326,744	91.60%	121,540	0.17%	5,870,113	8.23%
한방향노화과	17,818,366	11,967,643	67.16%	42,900	0.24%	5,807,823	32.59%
문화체육과	17,714,028	17,658,536	99.69%	25,620	0.14%	29,872	0.17%
관광진흥과	11,838,797	11,806,457	99.73%	21,580	0.18%	10,760	0.09%
산림녹지과	23,947,206	23,894,108	99.78%	31,440	0.13%	21,658	0.09%
복지민원국	154,599,544	145,524,993	94.13%	167,940	0.11%	8,906,611	5.76%
주민복지과	14,226,382	13,505,774	94.93%	35,060	0.25%	685,548	4.82%
복지지원과	86,693,179	86,066,647	99.28%	25,260	0.03%	601,272	0.69%
민원과	2,493,537	2,445,457	98.07%	47,980	1.92%	100	0.00%
환경위생과	12,852,511	12,719,224	98.96%	33,540	0.26%	99,747	0.78%
상하수도과	38,333,935	30,787,891	80.31%	26,100	0.07%	7,519,944	19.62%
직속기관	67,590,829	65,869,156	97.45%	735,686	1.09%	985,987	1.46%
보건정책과	6,576,424	5,958,178	90.60%	439,712	6.69%	178,534	2.71%
건강관리과	4,040,946	3,954,179	97.85%	27,440	0.68%	59,327	1.47%
농축산과	38,286,785	37,484,318	97.90%	207,414	0.54%	595,053	1.55%
농업진흥과	7,763,242	7,691,382	99.07%	27,080	0.35%	44,780	0.58%
농식품유통과	10,923,432	10,781,099	98.70%	34,040	0.31%	108,293	0.99%
의회사무과	819,850	803,330	97.98%	16,520	2.02%	0	0.00%
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읍면	4,215,430	3,147,030	74.66%	1,068,400	25.34%	0	0.00%
산청읍	477,220	346,270	72.56%	130,950	27.44%	0	0.00%
차황면	332,340	247,890	74.59%	84,450	25.41%	0	0.00%
오부면	313,430	237,130	75.66%	76,300	24.34%	0	0.00%

(단위:천원)

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생초면	389,520	302,470	77.65%	87,050	22.35%	0	0.00%
금서면	377,580	287,630	76.18%	89,950	23.82%	0	0.00%
삼장면	341,350	258,350	75.68%	83,000	24.32%	0	0.00%
시천면	436,230	329,480	75.53%	106,750	24.47%	0	0.00%
단성면	494,490	373,440	75.52%	121,050	24.48%	0	0.00%
신안면	469,840	346,240	73.69%	123,600	26.31%	0	0.00%
생비량면	272,310	192,560	70.71%	79,750	29.29%	0	0.00%
신등면	311,120	225,570	72.50%	85,550	27.50%	0	0.00%