

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	47,726,455	42,662,852	89.39%	979,547	2.05%	4,084,056	8.56%
본청	8,854,030	4,854,400	54.83%	0	0.00%	3,999,630	45.17%
행정교육과	4,257,824	258,824	6.08%	0	0.00%	3,999,000	93.92%
경제교통과	4,596,206	4,595,576	99.99%	0	0.00%	630	0.01%
향노화관광국	6,902,827	6,902,827	100.00%	0	0.00%	0	0.00%
한방향노화과	6,902,827	6,902,827	100.00%	0	0.00%	0	0.00%
복지민원국	24,392,866	23,328,893	95.64%	979,547	4.02%	84,426	0.35%
주민복지과	1,621,873	1,589,245	97.99%	0	0.00%	32,628	2.01%
환경위생과	184,250	184,250	100.00%	0	0.00%	0	0.00%
상하수도과	22,586,743	21,555,398	95.43%	979,547	4.34%	51,798	0.23%
직속기관	7,576,732	7,576,732	100.00%	0	0.00%	0	0.00%
농축산과	7,576,732	7,576,732	100.00%	0	0.00%	0	0.00%