

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	604,726,628	520,654,773	86.10%	61,579,145	10.18%	22,492,710	3.72%
본청	291,115,144	227,559,207	78.17%	59,458,748	20.42%	4,097,189	1.41%
기획조정실	29,341,292	27,307,172	93.07%	34,120	0.12%	2,000,000	6.82%
행정교육과	68,662,030	9,696,901	14.12%	58,938,418	85.84%	26,711	0.04%
재무과	5,390,042	5,350,722	99.27%	39,320	0.73%	0	0.00%
경제교통과	27,044,426	25,739,757	95.18%	35,920	0.13%	1,268,749	4.69%
안전총괄과	25,526,439	25,170,410	98.61%	13,850	0.05%	342,179	1.34%
건설과	87,583,108	86,829,895	99.14%	365,020	0.42%	388,193	0.44%
지역발전과	47,567,807	47,464,350	99.78%	32,100	0.07%	71,357	0.15%
항노화관광국	77,333,971	70,819,186	91.58%	121,540	0.16%	6,393,245	8.27%
한방항노화과	21,758,473	15,764,460	72.45%	42,900	0.20%	5,951,113	27.35%
문화체육과	18,499,070	18,195,325	98.36%	25,620	0.14%	278,125	1.50%
관광진흥과	12,310,671	12,273,507	99.70%	21,580	0.18%	15,584	0.13%
산림녹지과	24,765,757	24,585,894	99.27%	31,440	0.13%	148,423	0.60%
복지민원국	159,449,905	148,867,391	93.36%	159,320	0.10%	10,423,194	6.54%
주민복지과	16,509,011	15,462,094	93.66%	36,060	0.22%	1,010,857	6.12%
복지지원과	86,799,041	85,055,683	97.99%	25,260	0.03%	1,718,098	1.98%
민원과	3,660,436	3,621,061	98.92%	39,160	1.07%	215	0.01%
환경위생과	13,110,166	12,961,462	98.87%	33,540	0.26%	115,164	0.88%
상하수도과	39,371,251	31,767,091	80.69%	25,300	0.06%	7,578,860	19.25%
직속기관	71,681,028	69,347,329	96.74%	754,617	1.05%	1,579,082	2.20%
보건정책과	6,678,211	6,046,625	90.54%	430,712	6.45%	200,874	3.01%
건강관리과	4,779,392	4,627,413	96.82%	27,440	0.57%	124,539	2.61%
농축산과	40,143,122	38,934,558	96.99%	235,345	0.59%	973,219	2.42%
농업진흥과	8,563,559	8,455,377	98.74%	27,080	0.32%	81,102	0.95%
농식품유통과	11,516,744	11,283,356	97.97%	34,040	0.30%	199,348	1.73%
의회사무과	831,150	814,630	98.01%	16,520	1.99%	0	0.00%
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읍면	4,315,430	3,247,030	75.24%	1,068,400	24.76%	0	0.00%
산청읍	477,220	346,270	72.56%	130,950	27.44%	0	0.00%
차황면	332,340	247,890	74.59%	84,450	25.41%	0	0.00%

(단위:천원)

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오부면	313,430	237,130	75.66%	76,300	24.34%	0	0.00%
생초면	389,520	302,470	77.65%	87,050	22.35%	0	0.00%
금서면	377,580	287,630	76.18%	89,950	23.82%	0	0.00%
삼장면	341,350	258,350	75.68%	83,000	24.32%	0	0.00%
시천면	436,230	329,480	75.53%	106,750	24.47%	0	0.00%
단성면	494,490	373,440	75.52%	121,050	24.48%	0	0.00%
신안면	469,840	346,240	73.69%	123,600	26.31%	0	0.00%
생비량면	322,310	242,560	75.26%	79,750	24.74%	0	0.00%
신등면	361,120	275,570	76.31%	85,550	23.69%	0	0.00%