

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	652,507,874	530,519,809	81.30%	60,452,629	9.26%	61,535,436	9.43%
본청	337,819,709	237,149,928	70.20%	58,461,316	17.31%	42,208,465	12.49%
기획조정실	70,172,558	30,100,430	42.89%	22,128	0.03%	40,050,000	57.07%
행정교육과	69,549,615	11,316,788	16.27%	58,204,038	83.69%	28,789	0.04%
재무과	5,301,323	5,270,643	99.42%	30,680	0.58%	0	0.00%
경제교통과	30,907,554	29,547,527	95.60%	32,080	0.10%	1,327,947	4.30%
안전총괄과	25,951,457	25,597,008	98.63%	12,270	0.05%	342,179	1.32%
건설과	88,055,395	87,533,182	99.41%	134,020	0.15%	388,193	0.44%
지역발전과	47,881,807	47,784,350	99.80%	26,100	0.05%	71,357	0.15%
항노화관광국	78,676,017	71,449,865	90.82%	114,220	0.15%	7,111,932	9.04%
한방항노화과	21,750,175	15,745,600	72.39%	35,580	0.16%	5,968,995	27.44%
문화체육과	17,965,404	17,549,544	97.69%	25,620	0.14%	390,240	2.17%
관광진흥과	12,066,749	12,023,535	99.64%	21,580	0.18%	21,634	0.18%
산림녹지과	26,893,689	26,131,186	97.16%	31,440	0.12%	731,063	2.72%
복지민원국	158,129,743	147,376,053	93.20%	159,320	0.10%	10,594,370	6.70%
주민복지과	16,752,849	15,373,059	91.76%	36,060	0.22%	1,343,730	8.02%
복지지원과	85,674,475	83,725,665	97.73%	25,260	0.03%	1,923,550	2.25%
민원과	3,635,718	3,596,213	98.91%	39,160	1.08%	345	0.01%
환경위생과	13,128,071	12,956,062	98.69%	33,540	0.26%	138,469	1.05%
상하수도과	38,938,630	31,725,054	81.47%	25,300	0.06%	7,188,276	18.46%
직속기관	72,839,275	70,488,993	96.77%	729,613	1.00%	1,620,669	2.22%
보건정책과	7,046,389	6,433,569	91.30%	411,916	5.85%	200,904	2.85%
건강관리과	4,598,648	4,451,242	96.79%	22,860	0.50%	124,546	2.71%
농축산과	40,467,823	39,254,136	97.00%	235,345	0.58%	978,342	2.42%
농업진흥과	8,563,323	8,420,454	98.33%	25,452	0.30%	117,417	1.37%
농식품유통과	12,163,092	11,929,592	98.08%	34,040	0.28%	199,460	1.64%
의회사무과	835,700	819,180	98.02%	16,520	1.98%	0	0.00%
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읍면	4,207,430	3,235,790	76.91%	971,640	23.09%	0	0.00%
산청읍	477,220	346,270	72.56%	130,950	27.44%	0	0.00%
차황면	332,340	247,890	74.59%	84,450	25.41%	0	0.00%

(단위:천원)

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오부면	313,430	237,130	75.66%	76,300	24.34%	0	0.00%
생초면	389,520	302,470	77.65%	87,050	22.35%	0	0.00%
금서면	356,640	284,690	79.83%	71,950	20.17%	0	0.00%
삼장면	337,590	257,350	76.23%	80,240	23.77%	0	0.00%
시천면	417,270	327,680	78.53%	89,590	21.47%	0	0.00%
단성면	494,490	373,440	75.52%	121,050	24.48%	0	0.00%
신안면	440,480	344,240	78.15%	96,240	21.85%	0	0.00%
생비량면	307,730	241,060	78.33%	66,670	21.67%	0	0.00%
신등면	340,720	273,570	80.29%	67,150	19.71%	0	0.00%