

나. 세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	632,251,003	100.00%	605,798,837	100.00%	26,452,166	4.37%
100 지방세수입	32,600,000	5.16%	27,080,959	4.47%	5,519,041	20.38%
110 지방세	32,600,000	5.16%	27,080,959	4.47%	5,519,041	20.38%
111 보통세	32,050,000	5.07%	26,530,959	4.38%	5,519,041	20.80%
113 지난년도수입	550,000	0.09%	550,000	0.09%	0	0.00%
200 세외수입	20,336,384	3.22%	18,660,054	3.08%	1,676,330	8.98%
210 경상적세외수입	12,404,913	1.96%	8,430,956	1.39%	3,973,957	47.14%
211 재산임대수입	563,678	0.09%	600,318	0.10%	△36,640	△6.10%
212 사용료수입	2,600,239	0.41%	2,598,125	0.43%	2,114	0.08%
213 수수료수입	2,746,285	0.43%	2,646,230	0.44%	100,055	3.78%
214 사업수입	3,000,000	0.47%	0	0.00%	3,000,000	순증
215 징수교부금수입	1,180,020	0.19%	1,167,170	0.19%	12,850	1.10%
216 이자수입	2,314,691	0.37%	1,419,113	0.23%	895,578	63.11%
220 임시적세외수입	6,822,821	1.08%	8,871,388	1.46%	△2,048,567	△23.09%
221 재산매각수입	320,000	0.05%	3,715,000	0.61%	△3,395,000	△91.39%
224 기타수입	6,302,821	1.00%	4,956,388	0.82%	1,346,433	27.17%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,108,650	0.18%	1,357,710	0.22%	△249,060	△18.34%
231 과징금	207,000	0.03%	424,000	0.07%	△217,000	△51.18%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	14,500	0.00%	13,500	0.00%	1,000	7.41%
234 과태료	266,100	0.04%	281,000	0.05%	△14,900	△5.30%
236 부담금	525,050	0.08%	559,210	0.09%	△34,160	△6.11%
237 범칙금	16,000	0.00%	0	0.00%	16,000	순증
300 지방교부세	266,121,120	42.09%	263,874,000	43.56%	2,247,120	0.85%
310 지방교부세	256,521,120	40.57%	263,874,000	43.56%	△7,352,880	△2.79%
311 지방교부세	256,521,120	40.57%	263,874,000	43.56%	△7,352,880	△2.79%
320 지방소멸대응기금	9,600,000	1.52%	0	0.00%	9,600,000	순증
321 지방소멸대응기금	9,600,000	1.52%	0	0.00%	9,600,000	순증
400 조정교부금등	23,481,078	3.71%	24,539,358	4.05%	△1,058,280	△4.31%
420 시·군조정교부금등	23,481,078	3.71%	24,539,358	4.05%	△1,058,280	△4.31%
421 시·군조정교부금등	23,481,078	3.71%	24,539,358	4.05%	△1,058,280	△4.31%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	195,359,842	30.90%	188,815,723	31.17%	6,544,119	3.47%
510 국고보조금등	139,203,896	22.02%	139,558,987	23.04%	△355,091	△0.25%
511 국고보조금등	139,203,896	22.02%	139,558,987	23.04%	△355,091	△0.25%
520 시·도비보조금등	56,155,946	8.88%	49,256,736	8.13%	6,899,210	14.01%
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700 보전수입등및내부거래	94,352,579	14.92%	82,828,743	13.67%	11,523,836	13.91%
710 보전수입등	39,360,273	6.23%	41,443,676	6.84%	△2,083,403	△5.03%
711 잉여금	33,346,723	5.27%	35,872,946	5.92%	△2,526,223	△7.04%
712 전년도이월금	3,001,050	0.47%	3,070,100	0.51%	△69,050	△2.25%
713 용자금원금수입	3,012,500	0.48%	2,500,630	0.41%	511,870	20.47%
720 내부거래	54,992,306	8.70%	41,385,067	6.83%	13,607,239	32.88%
721 전입금	14,992,306	2.37%	16,385,067	2.70%	△1,392,761	△8.50%
722 예탁금및예수금	40,000,000	6.33%	25,000,000	4.13%	15,000,000	60.00%