

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	46,356,640	50,018,488	△3,661,848	△7.32%
200 세외수입	5,098,353	2,253,868	2,844,485	126.20%
210 경상적세외수입	5,083,303	2,204,658	2,878,645	130.57%
211 재산임대수입	165,400	196,718	△31,318	△15.92%
212 사용료수입	1,703,212	1,788,857	△85,645	△4.79%
214 사업수입	3,000,000	0	3,000,000	순증
216 이자수입	214,691	219,083	△4,392	△2.00%
230 지방행정제재·부과금	15,050	49,210	△34,160	△69.42%
236 부담금	15,050	49,210	△34,160	△69.42%
500 보조금	12,106,008	15,205,977	△3,099,969	△20.39%
510 국고보조금등	10,359,931	14,542,934	△4,183,003	△28.76%
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520 시·도비보조금등	1,746,077	663,043	1,083,034	163.34%
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700 보전수입등및내부거래	29,152,279	32,558,643	△3,406,364	△10.46%
710 보전수입등	14,159,973	16,173,576	△2,013,603	△12.45%
711 잉여금	11,146,723	13,672,946	△2,526,223	△18.48%
712 전년도이월금	750	0	750	순증
713 융자금원금수입	3,012,500	2,500,630	511,870	20.47%
720 내부거래	14,992,306	16,385,067	△1,392,761	△8.50%
721 전입금	14,992,306	16,385,067	△1,392,761	△8.50%