

나. 세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	663,151,556	100.00%	632,251,003	100.00%	30,900,553	4.89%
100 지방세수입	32,600,000	4.92%	32,600,000	5.16%	0	0.00%
110 지방세	32,600,000	4.92%	32,600,000	5.16%	0	0.00%
111 보통세	32,050,000	4.83%	32,050,000	5.07%	0	0.00%
113 지난년도수입	550,000	0.08%	550,000	0.09%	0	0.00%
200 세외수입	20,714,944	3.12%	20,336,384	3.22%	378,560	1.86%
210 경상적세외수입	12,381,913	1.87%	12,404,913	1.96%	△23,000	△0.19%
211 재산임대수입	563,678	0.08%	563,678	0.09%	0	0.00%
212 사용료수입	2,600,239	0.39%	2,600,239	0.41%	0	0.00%
213 수수료수입	2,745,285	0.41%	2,746,285	0.43%	△1,000	△0.04%
214 사업수입	3,000,000	0.45%	3,000,000	0.47%	0	0.00%
215 징수교부금수입	1,180,020	0.18%	1,180,020	0.19%	0	0.00%
216 이자수입	2,292,691	0.35%	2,314,691	0.37%	△22,000	△0.95%
220 임시적세외수입	7,224,381	1.09%	6,822,821	1.08%	401,560	5.89%
221 재산매각수입	320,000	0.05%	320,000	0.05%	0	0.00%
224 기타수입	6,704,381	1.01%	6,302,821	1.00%	401,560	6.37%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,108,650	0.17%	1,108,650	0.18%	0	0.00%
231 과징금	207,000	0.03%	207,000	0.03%	0	0.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	14,500	0.00%	14,500	0.00%	0	0.00%
234 과태료	266,100	0.04%	266,100	0.04%	0	0.00%
236 부담금	525,050	0.08%	525,050	0.08%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세	287,348,777	43.33%	266,121,120	42.09%	21,227,657	7.98%
310 지방교부세	277,748,777	41.88%	256,521,120	40.57%	21,227,657	8.28%
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320 지방소멸대응기금	9,600,000	1.45%	9,600,000	1.52%	0	0.00%
321 지방소멸대응기금	9,600,000	1.45%	9,600,000	1.52%	0	0.00%
400 조정교부금등	25,461,078	3.84%	23,481,078	3.71%	1,980,000	8.43%
420 시·군조정교부금등	25,461,078	3.84%	23,481,078	3.71%	1,980,000	8.43%
421 시·군조정교부금등	25,461,078	3.84%	23,481,078	3.71%	1,980,000	8.43%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	199,481,151	30.08%	195,359,842	30.90%	4,121,309	2.11%
510 국고보조금등	140,584,765	21.20%	139,203,896	22.02%	1,380,869	0.99%
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520 시·도비보조금등	58,896,386	8.88%	56,155,946	8.88%	2,740,440	4.88%
521 시·도비보조금등	58,896,386	8.88%	56,155,946	8.88%	2,740,440	4.88%
700 보전수입등및내부거래	97,545,606	14.71%	94,352,579	14.92%	3,193,027	3.38%
710 보전수입등	42,570,498	6.42%	39,360,273	6.23%	3,210,225	8.16%
711 잉여금	33,994,775	5.13%	33,346,723	5.27%	648,052	1.94%
712 전년도이월금	5,595,223	0.84%	3,001,050	0.47%	2,594,173	86.44%
713 용자금원금수입	2,980,500	0.45%	3,012,500	0.48%	△32,000	△1.06%
720 내부거래	54,975,108	8.29%	54,992,306	8.70%	△17,198	△0.03%
721 전입금	14,975,108	2.26%	14,992,306	2.37%	△17,198	△0.11%
722 예탁금및예수금	40,000,000	6.03%	40,000,000	6.33%	0	0.00%