

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	46,947,087	100.00%	46,356,640	100.00%	590,447	1.27%
200 세외수입	5,076,353	10.81%	5,098,353	11.00%	△22,000	△0.43%
210 경상적세외수입	5,061,303	10.78%	5,083,303	10.97%	△22,000	△0.43%
211 재산임대수입	165,400	0.35%	165,400	0.36%	0	0.00%
212 사용료수입	1,703,212	3.63%	1,703,212	3.67%	0	0.00%
214 사업수입	3,000,000	6.39%	3,000,000	6.47%	0	0.00%
216 이자수입	192,691	0.41%	214,691	0.46%	△22,000	△10.25%
230 지방행정제재·부과금	15,050	0.03%	15,050	0.03%	0	0.00%
236 부담금	15,050	0.03%	15,050	0.03%	0	0.00%
500 보조금	12,080,350	25.73%	12,106,008	26.11%	△25,658	△0.21%
510 국고보조금등	10,334,273	22.01%	10,359,931	22.35%	△25,658	△0.25%
511 국고보조금등	10,334,273	22.01%	10,359,931	22.35%	△25,658	△0.25%
520 시·도비보조금등	1,746,077	3.72%	1,746,077	3.77%	0	0.00%
521 시·도비보조금등	1,746,077	3.72%	1,746,077	3.77%	0	0.00%
700 보전수입등및내부거래	29,790,384	63.46%	29,152,279	62.89%	638,105	2.19%
710 보전수입등	14,815,276	31.56%	14,159,973	30.55%	655,303	4.63%
711 잉여금	11,794,775	25.12%	11,146,723	24.05%	648,052	5.81%
712 전년도이월금	40,001	0.09%	750	0.00%	39,251	5233.47%
713 융자금원금수입	2,980,500	6.35%	3,012,500	6.50%	△32,000	△1.06%
720 내부거래	14,975,108	31.90%	14,992,306	32.34%	△17,198	△0.11%
721 전입금	14,975,108	31.90%	14,992,306	32.34%	△17,198	△0.11%