

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	46,947,087	41,984,275	89.43%	935,825	1.99%	4,026,987	8.58%
본청	8,470,147	4,515,061	53.31%	0	0.00%	3,955,086	46.69%
행정교육과	4,158,388	203,302	4.89%	0	0.00%	3,955,086	95.11%
경제교통과	4,311,759	4,311,759	100.00%	0	0.00%	0	0.00%
향노화관광국	7,904,047	7,904,047	100.00%	0	0.00%	0	0.00%
한방향노화과	7,904,047	7,904,047	100.00%	0	0.00%	0	0.00%
복지민원국	24,220,769	23,213,043	95.84%	935,825	3.86%	71,901	0.30%
주민복지과	1,566,211	1,508,431	96.31%	0	0.00%	57,780	3.69%
환경위생과	168,044	168,044	100.00%	0	0.00%	0	0.00%
상하수도과	22,486,514	21,536,568	95.78%	935,825	4.16%	14,121	0.06%
직속기관	6,352,124	6,352,124	100.00%	0	0.00%	0	0.00%
농축산과	6,352,124	6,352,124	100.00%	0	0.00%	0	0.00%