

나. 세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	685,643,575	100.00%	663,151,556	100.00%	22,492,019	3.39%
100 지방세수입	32,600,000	4.75%	32,600,000	4.92%	0	0.00%
110 지방세	32,600,000	4.75%	32,600,000	4.92%	0	0.00%
111 보통세	32,050,000	4.67%	32,050,000	4.83%	0	0.00%
113 지난년도수입	550,000	0.08%	550,000	0.08%	0	0.00%
200 세외수입	24,551,605	3.58%	20,714,944	3.12%	3,836,661	18.52%
210 경상적세외수입	14,156,885	2.06%	12,381,913	1.87%	1,774,972	14.34%
211 재산임대수입	615,042	0.09%	563,678	0.08%	51,364	9.11%
212 사용료수입	2,630,239	0.38%	2,600,239	0.39%	30,000	1.15%
213 수수료수입	2,745,285	0.40%	2,745,285	0.41%	0	0.00%
214 사업수입	4,300,000	0.63%	3,000,000	0.45%	1,300,000	43.33%
215 징수교부금수입	1,180,020	0.17%	1,180,020	0.18%	0	0.00%
216 이자수입	2,686,299	0.39%	2,292,691	0.35%	393,608	17.17%
220 임시적세외수입	9,280,070	1.35%	7,224,381	1.09%	2,055,689	28.45%
221 재산매각수입	2,369,939	0.35%	320,000	0.05%	2,049,939	640.61%
223 보조금반환수입	4,680	0.00%	0	0.00%	4,680	순증
224 기타수입	6,705,451	0.98%	6,704,381	1.01%	1,070	0.02%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,114,650	0.16%	1,108,650	0.17%	6,000	0.54%
231 과징금	207,000	0.03%	207,000	0.03%	0	0.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	14,500	0.00%	14,500	0.00%	0	0.00%
234 과태료	266,100	0.04%	266,100	0.04%	0	0.00%
235 환수금	6,000	0.00%	0	0.00%	6,000	순증
236 부담금	525,050	0.08%	525,050	0.08%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세	289,681,777	42.25%	287,348,777	43.33%	2,333,000	0.81%
310 지방교부세	280,081,777	40.85%	277,748,777	41.88%	2,333,000	0.84%
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320 지방소멸대응기금	9,600,000	1.40%	9,600,000	1.45%	0	0.00%
321 지방소멸대응기금	9,600,000	1.40%	9,600,000	1.45%	0	0.00%
400 조정교부금등	33,502,419	4.89%	25,461,078	3.84%	8,041,341	31.58%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	33,502,419	4.89%	25,461,078	3.84%	8,041,341	31.58%
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500 보조금	201,676,962	29.41%	199,481,151	30.08%	2,195,811	1.10%
510 국고보조금등	142,311,868	20.76%	140,584,765	21.20%	1,727,103	1.23%
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520 시·도비보조금등	59,365,094	8.66%	58,896,386	8.88%	468,708	0.80%
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700 보전수입등및내부거래	103,630,812	15.11%	97,545,606	14.71%	6,085,206	6.24%
710 보전수입등	48,173,507	7.03%	42,570,498	6.42%	5,603,009	13.16%
711 잉여금	34,106,051	4.97%	33,994,775	5.13%	111,276	0.33%
712 전년도이월금	11,208,726	1.63%	5,595,223	0.84%	5,613,503	100.33%
713 융자금원금수입	2,858,730	0.42%	2,980,500	0.45%	△121,770	△4.09%
720 내부거래	55,457,305	8.09%	54,975,108	8.29%	482,197	0.88%
721 전입금	15,457,305	2.25%	14,975,108	2.26%	482,197	3.22%
722 예탁금및예수금	40,000,000	5.83%	40,000,000	6.03%	0	0.00%