

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	636,842,191	100.00%	616,204,469	100.00%	20,637,722	3.35%
100 지방세수입	32,600,000	5.12%	32,600,000	5.29%	0	0.00%
110 지방세	32,600,000	5.12%	32,600,000	5.29%	0	0.00%
111 보통세	32,050,000	5.03%	32,050,000	5.20%	0	0.00%
113 지난년도수입	550,000	0.09%	550,000	0.09%	0	0.00%
200 세외수입	17,794,808	2.79%	15,638,591	2.54%	2,156,217	13.79%
210 경상적세외수입	7,416,208	1.16%	7,320,610	1.19%	95,598	1.31%
211 재산임대수입	449,642	0.07%	398,278	0.06%	51,364	12.90%
212 사용료수입	897,027	0.14%	897,027	0.15%	0	0.00%
213 수수료수입	2,745,285	0.43%	2,745,285	0.45%	0	0.00%
215 징수교부금수입	1,180,020	0.19%	1,180,020	0.19%	0	0.00%
216 이자수입	2,144,234	0.34%	2,100,000	0.34%	44,234	2.11%
220 임시적세외수입	9,279,000	1.46%	7,224,381	1.17%	2,054,619	28.44%
221 재산매각수입	2,369,939	0.37%	320,000	0.05%	2,049,939	640.61%
223 보조금반환수입	4,680	0.00%	0	0.00%	4,680	순증
224 기타수입	6,704,381	1.05%	6,704,381	1.09%	0	0.00%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,099,600	0.17%	1,093,600	0.18%	6,000	0.55%
231 과징금	207,000	0.03%	207,000	0.03%	0	0.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	14,500	0.00%	14,500	0.00%	0	0.00%
234 과태료	266,100	0.04%	266,100	0.04%	0	0.00%
235 환수금	6,000	0.00%	0	0.00%	6,000	순증
236 부담금	510,000	0.08%	510,000	0.08%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세	289,181,777	45.41%	287,348,777	46.63%	1,833,000	0.64%
310 지방교부세	279,581,777	43.90%	277,748,777	45.07%	1,833,000	0.66%
311 지방교부세	279,581,777	43.90%	277,748,777	45.07%	1,833,000	0.66%
320 지방소멸대응기금	9,600,000	1.51%	9,600,000	1.56%	0	0.00%
321 지방소멸대응기금	9,600,000	1.51%	9,600,000	1.56%	0	0.00%
400 조정교부금등	33,502,419	5.26%	25,461,078	4.13%	8,041,341	31.58%
420 시·군조정교부금등	33,502,419	5.26%	25,461,078	4.13%	8,041,341	31.58%

(단위:천원)

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421 시·군조정교부금등	33,502,419	5.26%	25,461,078	4.13%	8,041,341	31.58%
500 보조금	190,505,612	29.91%	187,400,801	30.41%	3,104,811	1.66%
510 국고보조금등	132,801,595	20.85%	130,250,492	21.14%	2,551,103	1.96%
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520 시·도비보조금등	57,704,017	9.06%	57,150,309	9.27%	553,708	0.97%
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700 보전수입등및내부거래	73,257,575	11.50%	67,755,222	11.00%	5,502,353	8.12%
710 보전수입등	33,257,575	5.22%	27,755,222	4.50%	5,502,353	19.82%
711 잉여금	22,200,000	3.49%	22,200,000	3.60%	0	0.00%
712 전년도이월금	11,057,575	1.74%	5,555,222	0.90%	5,502,353	99.05%
720 내부거래	40,000,000	6.28%	40,000,000	6.49%	0	0.00%
722 예탁금및예수금	40,000,000	6.28%	40,000,000	6.49%	0	0.00%