

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	636,842,191	616,204,469	20,637,722	3.35%
100 지방세수입	32,600,000	32,600,000	0	0.00%
110 지방세	32,600,000	32,600,000	0	0.00%
111 보통세	32,050,000	32,050,000	0	0.00%
113 지난년도수입	550,000	550,000	0	0.00%
200 세외수입	17,794,808	15,638,591	2,156,217	13.79%
210 경상적세외수입	7,416,208	7,320,610	95,598	1.31%
211 재산임대수입	449,642	398,278	51,364	12.90%
212 사용료수입	897,027	897,027	0	0.00%
213 수수료수입	2,745,285	2,745,285	0	0.00%
215 징수교부금수입	1,180,020	1,180,020	0	0.00%
216 이자수입	2,144,234	2,100,000	44,234	2.11%
220 임시적세외수입	9,279,000	7,224,381	2,054,619	28.44%
221 재산매각수입	2,369,939	320,000	2,049,939	640.61%
223 보조금반환수입	4,680	0	4,680	순증
224 기타수입	6,704,381	6,704,381	0	0.00%
225 지난년도수입	200,000	200,000	0	0.00%
230 지방행정제재·부과금	1,099,600	1,093,600	6,000	0.55%
231 과징금	207,000	207,000	0	0.00%
232 이행강제금	80,000	80,000	0	0.00%
233 변상금	14,500	14,500	0	0.00%
234 과태료	266,100	266,100	0	0.00%
235 환수금	6,000	0	6,000	순증
236 부담금	510,000	510,000	0	0.00%
237 범칙금	16,000	16,000	0	0.00%
300 지방교부세	289,181,777	287,348,777	1,833,000	0.64%
310 지방교부세	279,581,777	277,748,777	1,833,000	0.66%
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320 지방소멸대응기금	9,600,000	9,600,000	0	0.00%
321 지방소멸대응기금	9,600,000	9,600,000	0	0.00%
400 조정교부금등	33,502,419	25,461,078	8,041,341	31.58%
420 시·군조정교부금등	33,502,419	25,461,078	8,041,341	31.58%

장·관·항	예산액	기정액	비교증감	
			증감률	
421 시·군조정교부금등	33,502,419	25,461,078	8,041,341	31.58%
500 보조금	190,505,612	187,400,801	3,104,811	1.66%
510 국고보조금등	132,801,595	130,250,492	2,551,103	1.96%
511 국고보조금등	132,801,595	130,250,492	2,551,103	1.96%
520 시·도비보조금등	57,704,017	57,150,309	553,708	0.97%
521 시·도비보조금등	57,704,017	57,150,309	553,708	0.97%
700 보전수입등및내부거래	73,257,575	67,755,222	5,502,353	8.12%
710 보전수입등	33,257,575	27,755,222	5,502,353	19.82%
711 잉여금	22,200,000	22,200,000	0	0.00%
712 전년도이월금	11,057,575	5,555,222	5,502,353	99.05%
720 내부거래	40,000,000	40,000,000	0	0.00%
722 예탁금및예수금	40,000,000	40,000,000	0	0.00%