

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	636,842,191	542,262,529	85.15%	67,307,505	10.57%	27,272,157	4.28%
본청	295,691,852	223,793,193	75.68%	65,032,917	21.99%	6,865,742	2.32%
기획조정실	37,119,626	34,085,506	91.83%	34,120	0.09%	3,000,000	8.08%
행정교육과	79,806,344	13,419,311	16.81%	64,825,237	81.23%	1,561,796	1.96%
재무과	4,645,056	4,605,396	99.15%	39,660	0.85%	0	0.00%
경제교통과	27,193,746	25,767,180	94.75%	41,920	0.15%	1,384,646	5.09%
안전총괄과	19,469,293	18,577,953	95.42%	23,300	0.12%	868,040	4.46%
건설과	80,790,863	80,706,800	99.90%	36,580	0.05%	47,483	0.06%
지역발전과	46,666,924	46,631,047	99.92%	32,100	0.07%	3,777	0.01%
향노화관광국	74,287,411	70,525,025	94.94%	125,740	0.17%	3,636,646	4.90%
한방향노화과	14,734,339	12,136,209	82.37%	44,940	0.31%	2,553,190	17.33%
문화체육과	19,945,440	19,104,469	95.78%	25,620	0.13%	815,351	4.09%
관광진흥과	12,230,487	12,184,065	99.62%	23,740	0.19%	22,682	0.19%
산림녹지과	27,377,145	27,100,282	98.99%	31,440	0.11%	245,423	0.90%
복지민원국	173,387,454	158,545,031	91.44%	171,060	0.10%	14,671,363	8.46%
주민복지과	16,465,334	15,525,152	94.29%	36,400	0.22%	903,782	5.49%
복지지원과	98,695,506	95,478,382	96.74%	27,600	0.03%	3,189,524	3.23%
민원과	4,350,199	4,303,926	98.94%	45,820	1.05%	453	0.01%
환경위생과	15,606,438	14,567,022	93.34%	34,140	0.22%	1,005,276	6.44%
상하수도과	38,269,977	28,670,549	74.92%	27,100	0.07%	9,572,328	25.01%
직속기관	87,931,812	84,947,388	96.61%	886,018	1.01%	2,098,406	2.39%
보건정책과	7,424,016	6,680,565	89.99%	605,066	8.15%	138,385	1.86%
건강관리과	4,538,586	3,981,955	87.74%	26,960	0.59%	529,671	11.67%
농축산과	46,701,300	45,527,336	97.49%	192,048	0.41%	981,916	2.10%
농업진흥과	11,189,476	10,824,584	96.74%	28,244	0.25%	336,648	3.01%
농식품유통과	18,078,434	17,932,948	99.20%	33,700	0.19%	111,786	0.62%
의회사무과	1,223,742	1,204,822	98.45%	18,920	1.55%	0	0.00%
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읍면	4,319,920	3,247,070	75.17%	1,072,850	24.83%	0	0.00%
산청읍	477,180	346,230	72.56%	130,950	27.44%	0	0.00%
차황면	332,380	247,930	74.59%	84,450	25.41%	0	0.00%
오부면	316,970	237,170	74.82%	79,800	25.18%	0	0.00%

(단위:천원)

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생초면	389,520	302,470	77.65%	87,050	22.35%	0	0.00%
금서면	377,580	287,630	76.18%	89,950	23.82%	0	0.00%
삼장면	341,840	258,390	75.59%	83,450	24.41%	0	0.00%
시천면	436,730	329,480	75.44%	107,250	24.56%	0	0.00%
단성면	494,450	373,400	75.52%	121,050	24.48%	0	0.00%
신안면	469,800	346,200	73.69%	123,600	26.31%	0	0.00%
생비량면	322,350	242,600	75.26%	79,750	24.74%	0	0.00%
신등면	361,120	275,570	76.31%	85,550	23.69%	0	0.00%