

나. 세입총괄표

2023년도 추경 3 회 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	706,564,558	100.00%	685,643,575	100.00%	20,920,983	3.05%
100 지방세수입	32,623,000	4.62%	32,600,000	4.75%	23,000	0.07%
110 지방세	32,623,000	4.62%	32,600,000	4.75%	23,000	0.07%
111 보통세	32,334,000	4.58%	32,050,000	4.67%	284,000	0.89%
113 지난년도수입	289,000	0.04%	550,000	0.08%	△261,000	△47.45%
200 세외수입	29,363,813	4.16%	24,551,605	3.58%	4,812,208	19.60%
210 경상적세외수입	16,569,644	2.35%	14,156,885	2.06%	2,412,759	17.04%
211 재산임대수입	612,079	0.09%	615,042	0.09%	△2,963	△0.48%
212 사용료수입	2,652,479	0.38%	2,630,239	0.38%	22,240	0.85%
213 수수료수입	2,745,285	0.39%	2,745,285	0.40%	0	0.00%
214 사업수입	4,450,931	0.63%	4,300,000	0.63%	150,931	3.51%
215 징수교부금수입	1,180,020	0.17%	1,180,020	0.17%	0	0.00%
216 이자수입	4,928,850	0.70%	2,686,299	0.39%	2,242,551	83.48%
220 임시적세외수입	11,245,092	1.59%	9,280,070	1.35%	1,965,022	21.17%
221 재산매각수입	3,569,939	0.51%	2,369,939	0.35%	1,200,000	50.63%
223 보조금반환수입	654,587	0.09%	4,680	0.00%	649,907	13886.90%
224 기타수입	6,820,566	0.97%	6,705,451	0.98%	115,115	1.72%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,549,077	0.22%	1,114,650	0.16%	434,427	38.97%
231 과징금	207,000	0.03%	207,000	0.03%	0	0.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	14,500	0.00%	14,500	0.00%	0	0.00%
234 과태료	266,100	0.04%	266,100	0.04%	0	0.00%
235 환수금	440,427	0.06%	6,000	0.00%	434,427	7240.45%
236 부담금	525,050	0.07%	525,050	0.08%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세	268,690,257	38.03%	289,681,777	42.25%	△20,991,520	△7.25%
310 지방교부세	259,090,257	36.67%	280,081,777	40.85%	△20,991,520	△7.49%
311 지방교부세	259,090,257	36.67%	280,081,777	40.85%	△20,991,520	△7.49%
320 지방소멸대응기금	9,600,000	1.36%	9,600,000	1.40%	0	0.00%
321 지방소멸대응기금	9,600,000	1.36%	9,600,000	1.40%	0	0.00%
400 조정교부금등	28,533,444	4.04%	33,502,419	4.89%	△4,968,975	△14.83%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	28,533,444	4.04%	33,502,419	4.89%	△4,968,975	△14.83%
421 시·군조정교부금등	28,533,444	4.04%	33,502,419	4.89%	△4,968,975	△14.83%
500 보조금	197,527,321	27.96%	201,676,962	29.41%	△4,149,641	△2.06%
510 국고보조금등	139,002,677	19.67%	142,311,868	20.76%	△3,309,191	△2.33%
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520 시·도비보조금등	58,524,644	8.28%	59,365,094	8.66%	△840,450	△1.42%
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700 보전수입등및내부거래	149,826,723	21.20%	103,630,812	15.11%	46,195,911	44.58%
710 보전수입등	94,843,503	13.42%	48,173,507	7.03%	46,669,996	96.88%
711 잉여금	83,931,161	11.88%	34,106,051	4.97%	49,825,110	146.09%
712 전년도이월금	8,053,612	1.14%	11,208,726	1.63%	△3,155,114	△28.15%
713 융자금원금수입	2,858,730	0.40%	2,858,730	0.42%	0	0.00%
720 내부거래	54,983,220	7.78%	55,457,305	8.09%	△474,085	△0.85%
721 전입금	14,983,220	2.12%	15,457,305	2.25%	△474,085	△3.07%
722 예탁금및예수금	40,000,000	5.66%	40,000,000	5.83%	0	0.00%