

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	49,484,845	46,356,640	3,128,205	6.75%
200 세외수입	6,250,842	5,098,353	1,152,489	22.61%
210 경상적세외수입	4,095,292	5,083,303	△988,011	△19.44%
211 재산임대수입	232,000	165,400	66,600	40.27%
212 사용료수입	1,797,812	1,703,212	94,600	5.55%
214 사업수입	1,800,000	3,000,000	△1,200,000	△40.00%
216 이자수입	265,480	214,691	50,789	23.66%
220 임시적세외수입	2,000,000	0	2,000,000	순증
221 재산매각수입	2,000,000	0	2,000,000	순증
230 지방행정제재·부과금	155,550	15,050	140,500	933.55%
236 부담금	155,550	15,050	140,500	933.55%
500 보조금	16,133,264	12,106,008	4,027,256	33.27%
510 국고보조금등	14,491,784	10,359,931	4,131,853	39.88%
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520 시·도비보조금등	1,641,480	1,746,077	△104,597	△5.99%
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700 보전수입등및내부거래	27,100,739	29,152,279	△2,051,540	△7.04%
710 보전수입등	11,496,047	14,159,973	△2,663,926	△18.81%
711 잉여금	8,601,047	11,146,723	△2,545,676	△22.84%
713 융자금원금수입	2,895,000	3,012,500	△117,500	△3.90%
720 내부거래	15,604,692	14,992,306	612,386	4.08%
721 전입금	15,604,692	14,992,306	612,386	4.08%