

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	583,622,270	495,878,610	84.97%	68,558,697	11.75%	19,184,963	3.29%
본청	259,806,972	188,537,091	72.57%	66,011,981	25.41%	5,257,900	2.02%
기획조정실	43,398,786	40,364,666	93.01%	34,120	0.08%	3,000,000	6.91%
행정교육과	78,793,433	12,983,092	16.48%	65,810,341	83.52%	0	0.00%
재무과	6,168,167	6,128,507	99.36%	39,660	0.64%	0	0.00%
경제교통과	17,785,547	15,991,727	89.91%	35,920	0.20%	1,757,900	9.88%
안전총괄과	16,173,766	15,649,506	96.76%	24,260	0.15%	500,000	3.09%
건설과	67,848,948	67,812,368	99.95%	36,580	0.05%	0	0.00%
지역발전과	29,638,325	29,607,225	99.90%	31,100	0.10%	0	0.00%
향노화관광국	67,645,208	65,977,879	97.54%	121,880	0.18%	1,545,449	2.28%
한방향노화과	6,451,487	4,864,958	75.41%	41,080	0.64%	1,545,449	23.95%
문화체육과	20,103,657	20,078,037	99.87%	25,620	0.13%	0	0.00%
관광진흥과	12,759,714	12,735,974	99.81%	23,740	0.19%	0	0.00%
산림녹지과	28,330,350	28,298,910	99.89%	31,440	0.11%	0	0.00%
복지민원국	167,470,616	154,922,442	92.51%	166,560	0.10%	12,381,614	7.39%
주민복지과	18,427,174	17,837,077	96.80%	32,580	0.18%	557,517	3.03%
복지지원과	94,259,329	94,231,729	99.97%	27,600	0.03%	0	0.00%
민원과	2,134,374	2,088,714	97.86%	45,140	2.11%	520	0.02%
환경위생과	12,850,244	12,736,353	99.11%	34,140	0.27%	79,751	0.62%
상하수도과	39,799,495	28,028,569	70.42%	27,100	0.07%	11,743,826	29.51%
직속기관	83,390,064	82,266,668	98.65%	1,123,396	1.35%	0	0.00%
보건정책과	7,367,071	6,541,105	88.79%	825,966	11.21%	0	0.00%
건강관리과	4,003,073	3,976,113	99.33%	26,960	0.67%	0	0.00%
농축산과	48,135,804	47,927,134	99.57%	208,670	0.43%	0	0.00%
농업진흥과	9,831,013	9,802,913	99.71%	28,100	0.29%	0	0.00%
농식품유통과	14,053,103	14,019,403	99.76%	33,700	0.24%	0	0.00%
의회사무과	949,140	927,460	97.72%	21,680	2.28%	0	0.00%
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읍면	4,360,270	3,247,070	74.47%	1,113,200	25.53%	0	0.00%
산청읍	490,680	346,230	70.56%	144,450	29.44%	0	0.00%
차황면	331,930	247,930	74.69%	84,000	25.31%	0	0.00%
오부면	317,770	237,170	74.64%	80,600	25.36%	0	0.00%

(단위:천원)

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생초면	389,670	302,470	77.62%	87,200	22.38%	0	0.00%
금서면	376,630	287,630	76.37%	89,000	23.63%	0	0.00%
삼장면	345,040	258,390	74.89%	86,650	25.11%	0	0.00%
시천면	442,280	329,480	74.50%	112,800	25.50%	0	0.00%
단성면	497,200	373,400	75.10%	123,800	24.90%	0	0.00%
신안면	482,950	346,200	71.68%	136,750	28.32%	0	0.00%
생비량면	323,000	242,600	75.11%	80,400	24.89%	0	0.00%
신등면	363,120	275,570	75.89%	87,550	24.11%	0	0.00%