

나. 수입총괄표

2024년도 추경 3 회 일반회계,기타특별회계 전체 (단위:천원)

| 장·관·항        |                | 예 산 액       |         | 기 정 액       |         | 비 교 증 감    |          |
|--------------|----------------|-------------|---------|-------------|---------|------------|----------|
|              |                |             | 구성비     |             | 구성비     |            | 증감률      |
| 총 계          |                | 705,144,600 | 100.00% | 672,149,216 | 100.00% | 32,995,384 | 4.91%    |
| 100 지방세수입    |                | 32,456,000  | 4.60%   | 32,722,000  | 4.87%   | △266,000   | △0.81%   |
|              | 110 지방세        | 32,456,000  | 4.60%   | 32,722,000  | 4.87%   | △266,000   | △0.81%   |
|              | 111 보통세        | 32,056,000  | 4.55%   | 32,472,000  | 4.83%   | △416,000   | △1.28%   |
|              | 113 지난년도수입     | 400,000     | 0.06%   | 250,000     | 0.04%   | 150,000    | 60.00%   |
| 200 세외수입     |                | 31,036,799  | 4.40%   | 30,585,621  | 4.55%   | 451,178    | 1.48%    |
|              | 210 경상적세외수입    | 13,673,699  | 1.94%   | 16,603,873  | 2.47%   | △2,930,174 | △17.65%  |
|              | 211 재산임대수입     | 600,355     | 0.09%   | 644,805     | 0.10%   | △44,450    | △6.89%   |
|              | 212 사용료수입      | 2,933,404   | 0.42%   | 3,011,304   | 0.45%   | △77,900    | △2.59%   |
|              | 213 수수료수입      | 2,739,535   | 0.39%   | 2,815,535   | 0.42%   | △76,000    | △2.70%   |
|              | 214 사업수입       | 7,742       | 0.00%   | 1,800,000   | 0.27%   | △1,792,258 | △99.57%  |
|              | 215 징수교부금수입    | 1,161,000   | 0.16%   | 1,159,500   | 0.17%   | 1,500      | 0.13%    |
|              | 216 이자수입       | 6,231,663   | 0.88%   | 7,172,729   | 1.07%   | △941,066   | △13.12%  |
| 220 임시적세외수입  |                | 16,311,700  | 2.31%   | 12,903,953  | 1.92%   | 3,407,747  | 26.41%   |
|              | 221 재산매각수입     | 5,529,200   | 0.78%   | 3,833,000   | 0.57%   | 1,696,200  | 44.25%   |
|              | 223 보조금반환수입    | 2,824,525   | 0.40%   | 1,768,967   | 0.26%   | 1,055,558  | 59.67%   |
|              | 224 기타수입       | 7,272,975   | 1.03%   | 7,101,986   | 1.06%   | 170,989    | 2.41%    |
|              | 225 지난년도수입     | 685,000     | 0.10%   | 200,000     | 0.03%   | 485,000    | 242.50%  |
|              | 230 지방행정제재·부과금 | 1,051,400   | 0.15%   | 1,077,795   | 0.16%   | △26,395    | △2.45%   |
|              | 231 과징금        | 8,000       | 0.00%   | 8,000       | 0.00%   | 0          | 0.00%    |
|              | 232 이행강제금      | 100,000     | 0.01%   | 100,000     | 0.01%   | 0          | 0.00%    |
|              | 233 변상금        | 16,571      | 0.00%   | 16,571      | 0.00%   | 0          | 0.00%    |
|              | 234 과태료        | 278,900     | 0.04%   | 270,700     | 0.04%   | 8,200      | 3.03%    |
|              | 235 환수금        | 85,568      | 0.01%   | 974         | 0.00%   | 84,594     | 8685.22% |
|              | 236 부담금        | 546,361     | 0.08%   | 665,550     | 0.10%   | △119,189   | △17.91%  |
|              | 237 범칙금        | 16,000      | 0.00%   | 16,000      | 0.00%   | 0          | 0.00%    |
| 300 지방교부세 등  |                | 269,919,250 | 38.28%  | 273,048,250 | 40.62%  | △3,129,000 | △1.15%   |
|              | 310 지방교부세      | 263,519,250 | 37.37%  | 266,648,250 | 39.67%  | △3,129,000 | △1.17%   |
|              | 311 지방교부세      | 263,519,250 | 37.37%  | 266,648,250 | 39.67%  | △3,129,000 | △1.17%   |
| 320 지방소멸대응기금 |                | 6,400,000   | 0.91%   | 6,400,000   | 0.95%   | 0          | 0.00%    |
|              | 321 지방소멸대응기금   | 6,400,000   | 0.91%   | 6,400,000   | 0.95%   | 0          | 0.00%    |
|              | 321 지방소멸대응기금   | 6,400,000   | 0.91%   | 6,400,000   | 0.95%   | 0          | 0.00%    |
| 400 조정교부금등   |                | 23,512,602  | 3.33%   | 23,292,602  | 3.47%   | 220,000    | 0.94%    |

(단위:천원)

| 장·관·항 |               | 예 산 액       |        | 기 정 액       |        | 비 교 증 감    |         |
|-------|---------------|-------------|--------|-------------|--------|------------|---------|
|       |               |             | 구성비    |             | 구성비    |            | 증감률     |
|       | 420 시·군조정교부금등 | 23,512,602  | 3.33%  | 23,292,602  | 3.47%  | 220,000    | 0.94%   |
|       | 421 시·군조정교부금등 | 23,512,602  | 3.33%  | 23,292,602  | 3.47%  | 220,000    | 0.94%   |
| 500   | 보조금           | 197,358,449 | 27.99% | 200,852,011 | 29.88% | △3,493,562 | △1.74%  |
|       | 510 국고보조금등    | 146,659,455 | 20.80% | 150,278,461 | 22.36% | △3,619,006 | △2.41%  |
|       | 511 국고보조금등    | 146,659,455 | 20.80% | 150,278,461 | 22.36% | △3,619,006 | △2.41%  |
|       | 520 시·도비보조금등  | 50,698,994  | 7.19%  | 50,573,550  | 7.52%  | 125,444    | 0.25%   |
|       | 521 시·도비보조금등  | 50,698,994  | 7.19%  | 50,573,550  | 7.52%  | 125,444    | 0.25%   |
| 700   | 보전수입등및내부거래    | 150,861,500 | 21.39% | 111,648,732 | 16.61% | 39,212,768 | 35.12%  |
|       | 710 보전수입등     | 94,469,621  | 13.40% | 61,160,432  | 9.10%  | 33,309,189 | 54.46%  |
|       | 711 잉여금       | 81,598,218  | 11.57% | 46,924,513  | 6.98%  | 34,673,705 | 73.89%  |
|       | 712 전년도이월금    | 9,247,887   | 1.31%  | 11,697,120  | 1.74%  | △2,449,233 | △20.94% |
|       | 713 융자자금원금수입  | 2,702,359   | 0.38%  | 2,538,799   | 0.38%  | 163,560    | 6.44%   |
|       | 715 보조금등반환금   | 921,157     | 0.13%  | 0           | 0.00%  | 921,157    | 순증      |
|       | 720 내부거래      | 56,391,879  | 8.00%  | 50,488,300  | 7.51%  | 5,903,579  | 11.69%  |
|       | 721 전입금       | 14,929,283  | 2.12%  | 13,488,300  | 2.01%  | 1,440,983  | 10.68%  |
|       | 722 예탁금및예수금   | 41,462,596  | 5.88%  | 37,000,000  | 5.50%  | 4,462,596  | 12.06%  |