

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		653,420,050	100.00%	624,053,328	100.00%	29,366,722	4.71%
100	지방세수입	32,456,000	4.97%	32,722,000	5.24%	△266,000	△0.81%
	110 지방세	32,456,000	4.97%	32,722,000	5.24%	△266,000	△0.81%
	111 보통세	32,056,000	4.91%	32,472,000	5.20%	△416,000	△1.28%
	113 지난년도수입	400,000	0.06%	250,000	0.04%	150,000	60.00%
200	세외수입	24,359,062	3.73%	24,103,768	3.86%	255,294	1.06%
	210 경상적세외수입	11,132,876	1.70%	12,327,977	1.98%	△1,195,101	△9.69%
	211 재산임대수입	411,205	0.06%	412,805	0.07%	△1,600	△0.39%
	212 사용료수입	1,069,592	0.16%	1,110,492	0.18%	△40,900	△3.68%
	213 수수료수입	2,739,535	0.42%	2,815,535	0.45%	△76,000	△2.70%
	214 사업수입	7,742	0.00%	0	0.00%	7,742	순증
	215 징수교부금수입	1,161,000	0.18%	1,159,500	0.19%	1,500	0.13%
	216 이자수입	5,743,802	0.88%	6,829,645	1.09%	△1,085,843	△15.90%
	220 임시적세외수입	12,335,520	1.89%	10,853,546	1.74%	1,481,974	13.65%
	221 재산매각수입	1,611,200	0.25%	1,815,000	0.29%	△203,800	△11.23%
	223 보조금반환수입	2,824,525	0.43%	1,768,967	0.28%	1,055,558	59.67%
	224 기타수입	7,214,795	1.10%	7,069,579	1.13%	145,216	2.05%
	225 지난년도수입	685,000	0.10%	200,000	0.03%	485,000	242.50%
	230 지방행정제재·부과금	890,666	0.14%	922,245	0.15%	△31,579	△3.42%
	231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
	232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
	233 변상금	16,571	0.00%	16,571	0.00%	0	0.00%
	234 과태료	278,900	0.04%	270,700	0.04%	8,200	3.03%
	235 환수금	80,384	0.01%	974	0.00%	79,410	8152.98%
	236 부담금	390,811	0.06%	510,000	0.08%	△119,189	△23.37%
	237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300	지방교부세 등	269,919,250	41.31%	273,048,250	43.75%	△3,129,000	△1.15%
	310 지방교부세	263,519,250	40.33%	266,648,250	42.73%	△3,129,000	△1.17%
	311 지방교부세	263,519,250	40.33%	266,648,250	42.73%	△3,129,000	△1.17%
	320 지방소멸대응기금	6,400,000	0.98%	6,400,000	1.03%	0	0.00%
	321 지방소멸대응기금	6,400,000	0.98%	6,400,000	1.03%	0	0.00%
400	조정교부금등	22,712,602	3.48%	22,492,602	3.60%	220,000	0.98%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	420 시·군조정교부금등	22,712,602	3.48%	22,492,602	3.60%	220,000	0.98%
	421 시·군조정교부금등	22,712,602	3.48%	22,492,602	3.60%	220,000	0.98%
500	보조금	184,914,917	28.30%	187,466,851	30.04%	△2,551,934	△1.36%
	510 국고보조금등	135,812,780	20.78%	138,404,158	22.18%	△2,591,378	△1.87%
	511 국고보조금등	135,812,780	20.78%	138,404,158	22.18%	△2,591,378	△1.87%
	520 시·도비보조금등	49,102,137	7.51%	49,062,693	7.86%	39,444	0.08%
	521 시·도비보조금등	49,102,137	7.51%	49,062,693	7.86%	39,444	0.08%
700	보전수입등및내부거래	119,058,219	18.22%	84,219,857	13.50%	34,838,362	41.37%
	710 보전수입등	80,169,399	12.27%	47,219,857	7.57%	32,949,542	69.78%
	711 잉여금	70,317,657	10.76%	35,643,952	5.71%	34,673,705	97.28%
	712 전년도이월금	8,930,585	1.37%	11,575,905	1.85%	△2,645,320	△22.85%
	715 보조금등반환금	921,157	0.14%	0	0.00%	921,157	순증
	720 내부거래	38,888,820	5.95%	37,000,000	5.93%	1,888,820	5.10%
	722 예탁금및예수금	38,888,820	5.95%	37,000,000	5.93%	1,888,820	5.10%