

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		51,724,550	100.00%	48,095,888	100.00%	3,628,662	7.54%
200 세외수입		6,677,737	12.91%	6,481,853	13.48%	195,884	3.02%
	210 경상적세외수입	2,540,823	4.91%	4,275,896	8.89%	△1,735,073	△40.58%
	211 재산임대수입	189,150	0.37%	232,000	0.48%	△42,850	△18.47%
	212 사용료수입	1,863,812	3.60%	1,900,812	3.95%	△37,000	△1.95%
	214 사업수입	0	0.00%	1,800,000	3.74%	△1,800,000	순감
	216 이자수입	487,861	0.94%	343,084	0.71%	144,777	42.20%
220 임시적세외수입		3,976,180	7.69%	2,050,407	4.26%	1,925,773	93.92%
	221 재산매각수입	3,918,000	7.57%	2,018,000	4.20%	1,900,000	94.15%
	224 기타수입	58,180	0.11%	32,407	0.07%	25,773	79.53%
230 지방행정제재·부과금		160,734	0.31%	155,550	0.32%	5,184	3.33%
	235 환수금	5,184	0.01%	0	0.00%	5,184	순증
	236 부담금	155,550	0.30%	155,550	0.32%	0	0.00%
400 조정교부금등		800,000	1.55%	800,000	1.66%	0	0.00%
	420 시·군조정교부금등	800,000	1.55%	800,000	1.66%	0	0.00%
	421 시·군조정교부금등	800,000	1.55%	800,000	1.66%	0	0.00%
500 보조금		12,443,532	24.06%	13,385,160	27.83%	△941,628	△7.03%
	510 국고보조금등	10,846,675	20.97%	11,874,303	24.69%	△1,027,628	△8.65%
	511 국고보조금등	10,846,675	20.97%	11,874,303	24.69%	△1,027,628	△8.65%
520 시·도비보조금등		1,596,857	3.09%	1,510,857	3.14%	86,000	5.69%
	521 시·도비보조금등	1,596,857	3.09%	1,510,857	3.14%	86,000	5.69%
700 보전수입등및내부거래		31,803,281	61.49%	27,428,875	57.03%	4,374,406	15.95%
	710 보전수입등	14,300,222	27.65%	13,940,575	28.98%	359,647	2.58%
	711 잉여금	11,280,561	21.81%	11,280,561	23.45%	0	0.00%
	712 전년도이월금	317,302	0.61%	121,215	0.25%	196,087	161.77%
	713 융자금원금수입	2,702,359	5.22%	2,538,799	5.28%	163,560	6.44%
720 내부거래		17,503,059	33.84%	13,488,300	28.04%	4,014,759	29.76%
	721 전입금	14,929,283	28.86%	13,488,300	28.04%	1,440,983	10.68%
	722 예탁금및예수금	2,573,776	4.98%	0	0.00%	2,573,776	순증