

장·관·항		예산액	기정액	비교증감	증감률
총 계		653,420,050	624,053,328	29,366,722	4.71%
100	지방세수입	32,456,000	32,722,000	△266,000	△0.81%
	110 지방세	32,456,000	32,722,000	△266,000	△0.81%
	111 보통세	32,056,000	32,472,000	△416,000	△1.28%
	113 지난년도수입	400,000	250,000	150,000	60.00%
200	세외수입	24,359,062	24,103,768	255,294	1.06%
	210 경상적세외수입	11,132,876	12,327,977	△1,195,101	△9.69%
	211 재산임대수입	411,205	412,805	△1,600	△0.39%
	212 사용료수입	1,069,592	1,110,492	△40,900	△3.68%
	213 수수료수입	2,739,535	2,815,535	△76,000	△2.70%
	214 사업수입	7,742	0	7,742	순증
	215 징수교부금수입	1,161,000	1,159,500	1,500	0.13%
	216 이자수입	5,743,802	6,829,645	△1,085,843	△15.90%
	220 임시적세외수입	12,335,520	10,853,546	1,481,974	13.65%
	221 재산매각수입	1,611,200	1,815,000	△203,800	△11.23%
	223 보조금반환수입	2,824,525	1,768,967	1,055,558	59.67%
	224 기타수입	7,214,795	7,069,579	145,216	2.05%
	225 지난년도수입	685,000	200,000	485,000	242.50%
	230 지방행정제재·부과금	890,666	922,245	△31,579	△3.42%
	231 과징금	8,000	8,000	0	0.00%
	232 이행강제금	100,000	100,000	0	0.00%
	233 변상금	16,571	16,571	0	0.00%
	234 과태료	278,900	270,700	8,200	3.03%
	235 환수금	80,384	974	79,410	8152.98%
	236 부담금	390,811	510,000	△119,189	△23.37%
	237 범칙금	16,000	16,000	0	0.00%
300	지방교부세 등	269,919,250	273,048,250	△3,129,000	△1.15%
	310 지방교부세	263,519,250	266,648,250	△3,129,000	△1.17%
	311 지방교부세	263,519,250	266,648,250	△3,129,000	△1.17%
	320 지방소멸대응기금	6,400,000	6,400,000	0	0.00%
	321 지방소멸대응기금	6,400,000	6,400,000	0	0.00%
400	조정교부금등	22,712,602	22,492,602	220,000	0.98%

장·관·항		예산액	기정액	비교증감	증감률
	420 시·군조정교부금등	22,712,602	22,492,602	220,000	0.98%
	421 시·군조정교부금등	22,712,602	22,492,602	220,000	0.98%
500 보조금		184,914,917	187,466,851	△2,551,934	△1.36%
	510 국고보조금등	135,812,780	138,404,158	△2,591,378	△1.87%
	511 국고보조금등	135,812,780	138,404,158	△2,591,378	△1.87%
	520 시·도비보조금등	49,102,137	49,062,693	39,444	0.08%
	521 시·도비보조금등	49,102,137	49,062,693	39,444	0.08%
700 보전수입등및내부거래		119,058,219	84,219,857	34,838,362	41.37%
	710 보전수입등	80,169,399	47,219,857	32,949,542	69.78%
	711 잉여금	70,317,657	35,643,952	34,673,705	97.28%
	712 전년도이월금	8,930,585	11,575,905	△2,645,320	△22.85%
	715 보조금등반환금	921,157	0	921,157	순증
720 내부거래		38,888,820	37,000,000	1,888,820	5.10%
	722 예탁금및예수금	38,888,820	37,000,000	1,888,820	5.10%