

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	653,420,050	518,316,485	79.32%	68,702,942	10.51%	66,400,623	10.16%
본청	77,576,614	35,318,934	45.53%	45,660	0.06%	42,212,020	54.41%
기획예산담당관	74,849,508	33,324,148	44.52%	25,360	0.03%	41,500,000	55.44%
전략사업담당관	2,727,106	1,994,786	73.15%	20,300	0.74%	712,020	26.11%
행정복지국	201,059,966	132,066,464	65.69%	66,119,666	32.89%	2,873,836	1.43%
행정과	80,372,750	14,351,105	17.86%	65,999,026	82.12%	22,619	0.03%
재무과	6,119,592	6,089,592	99.51%	30,000	0.49%	0	0.00%
복지정책과	19,302,078	17,812,188	92.28%	27,220	0.14%	1,462,670	7.58%
행복나눔과	93,126,163	91,714,846	98.48%	23,280	0.02%	1,388,037	1.49%
민원과	2,139,383	2,098,733	98.10%	40,140	1.88%	510	0.02%
향노화관광국	92,019,980	84,528,492	91.86%	156,020	0.17%	7,335,468	7.97%
한방향노화과	9,512,366	4,677,130	49.17%	41,080	0.43%	4,794,156	50.40%
문화체육과	24,352,588	23,897,114	98.13%	25,620	0.11%	429,854	1.77%
관광진흥과	14,710,243	14,379,296	97.75%	23,740	0.16%	307,207	2.09%
산림녹지과	29,709,319	28,656,353	96.46%	31,440	0.11%	1,021,526	3.44%
환경위생과	13,735,464	12,918,599	94.05%	34,140	0.25%	782,725	5.70%
경제건설국	194,408,513	182,195,634	93.72%	151,600	0.08%	12,061,279	6.20%
지역발전과	29,174,914	29,081,737	99.68%	29,370	0.10%	63,807	0.22%
경제교통과	19,193,112	16,882,240	87.96%	35,920	0.19%	2,274,952	11.85%
안전총괄과	20,856,425	20,330,221	97.48%	24,260	0.12%	501,944	2.41%
건설과	80,089,446	80,045,106	99.94%	36,580	0.05%	7,760	0.01%
상하수도과	45,094,616	35,856,330	79.51%	25,470	0.06%	9,212,816	20.43%
직속기관	82,619,607	79,602,131	96.35%	1,099,456	1.33%	1,918,020	2.32%
보건정책과	8,321,646	7,254,759	87.18%	803,516	9.66%	263,371	3.16%
건강관리과	3,384,704	3,285,330	97.06%	26,960	0.80%	72,414	2.14%
농축산과	46,815,922	45,364,986	96.90%	208,910	0.45%	1,242,026	2.65%
농업진흥과	11,048,096	10,757,188	97.37%	26,370	0.24%	264,538	2.39%
농식품유통과	13,049,239	12,939,868	99.16%	33,700	0.26%	75,671	0.58%
의회사무과	971,900	954,560	98.22%	17,340	1.78%	0	0.00%
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읍면	4,763,470	3,650,270	76.63%	1,113,200	23.37%	0	0.00%
산청읍	536,880	392,430	73.09%	144,450	26.91%	0	0.00%

(단위:천원)

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차황면	358,530	274,530	76.57%	84,000	23.43%	0	0.00%
오부면	341,570	260,970	76.40%	80,600	23.60%	0	0.00%
생초면	430,270	343,070	79.73%	87,200	20.27%	0	0.00%
금서면	413,030	324,030	78.45%	89,000	21.55%	0	0.00%
삼장면	374,440	287,790	76.86%	86,650	23.14%	0	0.00%
시천면	484,280	371,480	76.71%	112,800	23.29%	0	0.00%
단성면	550,400	426,600	77.51%	123,800	22.49%	0	0.00%
신안면	529,150	392,400	74.16%	136,750	25.84%	0	0.00%
생비량면	348,200	267,800	76.91%	80,400	23.09%	0	0.00%
신등면	396,720	309,170	77.93%	87,550	22.07%	0	0.00%