

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	51,724,550	40,646,472	78.58%	575,354	1.11%	10,502,724	20.31%
본청	279,500	279,500	100.00%	0	0.00%	0	0.00%
전략사업담당관	279,500	279,500	100.00%	0	0.00%	0	0.00%
행정복지국	12,044,738	1,884,294	15.64%	0	0.00%	10,160,444	84.36%
행정과	10,432,885	306,029	2.93%	0	0.00%	10,126,856	97.07%
복지정책과	1,611,853	1,578,265	97.92%	0	0.00%	33,588	2.08%
향노화관광국	5,460,012	5,459,871	100.00%	0	0.00%	141	0.00%
한방향노화과	5,395,449	5,395,449	100.00%	0	0.00%	0	0.00%
환경위생과	64,563	64,422	99.78%	0	0.00%	141	0.22%
경제건설국	29,920,300	29,002,807	96.93%	575,354	1.92%	342,139	1.14%
경제교통과	4,311,480	4,310,434	99.98%	0	0.00%	1,046	0.02%
상하수도과	25,608,820	24,692,373	96.42%	575,354	2.25%	341,093	1.33%
직속기관	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%
농축산과	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%