

나. 세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		746,615,497	100.00%	685,521,576	100.00%	61,093,921	8.91%
100	지방세수입	32,918,000	4.41%	32,918,000	4.80%	0	0.00%
	110 지방세	32,918,000	4.41%	32,918,000	4.80%	0	0.00%
	111 보통세	32,675,000	4.38%	32,675,000	4.77%	0	0.00%
	113 지난연도 수입	243,000	0.03%	243,000	0.04%	0	0.00%
200	세외수입	34,149,609	4.57%	34,174,367	4.99%	△24,758	△0.07%
	210 경상적세외수입	14,338,087	1.92%	15,581,424	2.27%	△1,243,337	△7.98%
	211 재산임대수입	610,465	0.08%	608,071	0.09%	2,394	0.39%
	212 사용료수입	2,935,380	0.39%	2,935,380	0.43%	0	0.00%
	213 수수료수입	2,792,717	0.37%	2,792,717	0.41%	0	0.00%
	214 사업수입	2,303,300	0.31%	3,603,300	0.53%	△1,300,000	△36.08%
	215 징수교부금수입	1,190,410	0.16%	1,190,410	0.17%	0	0.00%
	216 이자수입	4,505,815	0.60%	4,451,546	0.65%	54,269	1.22%
	220 임시적세외수입	18,635,522	2.50%	17,416,943	2.54%	1,218,579	7.00%
	221 재산매각수입	315,000	0.04%	315,000	0.05%	0	0.00%
	223 보조금반환수입	10,096,120	1.35%	8,879,901	1.30%	1,216,219	13.70%
	224 기타수입	8,224,402	1.10%	8,222,042	1.20%	2,360	0.03%
	230 지방행정제재·부과금	926,000	0.12%	926,000	0.14%	0	0.00%
	231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
	232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
	233 변상금	14,000	0.00%	14,000	0.00%	0	0.00%
	234 과태료	269,600	0.04%	269,600	0.04%	0	0.00%
	236 부담금	518,400	0.07%	518,400	0.08%	0	0.00%
	237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
	240 지난연도 수입	250,000	0.03%	250,000	0.04%	0	0.00%
	241 지난연도 수입	250,000	0.03%	250,000	0.04%	0	0.00%
300	지방교부세 등	262,511,000	35.16%	258,585,000	37.72%	3,926,000	1.52%
	310 지방교부세	255,311,000	34.20%	251,385,000	36.67%	3,926,000	1.56%
	311 지방교부세	255,311,000	34.20%	251,385,000	36.67%	3,926,000	1.56%
	320 지방소멸대응기금	7,200,000	0.96%	7,200,000	1.05%	0	0.00%
	321 지방소멸대응기금	7,200,000	0.96%	7,200,000	1.05%	0	0.00%
400	조정교부금등	24,461,309	3.28%	23,275,000	3.40%	1,186,309	5.10%

(단위:천원)

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			구성비		구성비		증감률
	420 시·군조정교부금등	24,461,309	3.28%	23,275,000	3.40%	1,186,309	5.10%
	421 시·군조정교부금등	24,461,309	3.28%	23,275,000	3.40%	1,186,309	5.10%
500	보조금	243,435,929	32.61%	215,994,704	31.51%	27,441,225	12.70%
	510 국고보조금등	180,576,259	24.19%	159,653,972	23.29%	20,922,287	13.10%
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	520 시·도비보조금등	62,859,670	8.42%	56,340,732	8.22%	6,518,938	11.57%
	521 시·도비보조금등	62,859,670	8.42%	56,340,732	8.22%	6,518,938	11.57%
700	보전수입등및내부거래	149,139,650	19.98%	120,574,505	17.59%	28,565,145	23.69%
	710 보전수입등	94,132,398	12.61%	67,226,020	9.81%	26,906,378	40.02%
	711 잉여금	80,135,209	10.73%	56,491,728	8.24%	23,643,481	41.85%
	712 전년도이월금	10,795,387	1.45%	7,605,830	1.11%	3,189,557	41.94%
	713 융자금원금수입	3,201,802	0.43%	3,128,462	0.46%	73,340	2.34%
	720 내부거래	55,007,252	7.37%	53,348,485	7.78%	1,658,767	3.11%
	721 전입금	17,032,252	2.28%	15,373,485	2.24%	1,658,767	10.79%
	722 예탁금및예수금	37,975,000	5.09%	37,975,000	5.54%	0	0.00%