

세 입 총 괄 표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		686,312,951	100.00%	625,658,915	100.00%	60,654,036	9.69%
100	지방세수입	32,918,000	4.80%	32,918,000	5.26%	0	0.00%
	110 지방세	32,918,000	4.80%	32,918,000	5.26%	0	0.00%
	111 보통세	32,675,000	4.76%	32,675,000	5.22%	0	0.00%
	113 지난연도 수입	243,000	0.04%	243,000	0.04%	0	0.00%
200	세외수입	31,180,565	4.54%	29,905,323	4.78%	1,275,242	4.26%
	210 경상적세외수입	11,497,443	1.68%	11,440,780	1.83%	56,663	0.50%
	211 재산임대수입	403,965	0.06%	401,571	0.06%	2,394	0.60%
	212 사용료수입	1,049,120	0.15%	1,049,120	0.17%	0	0.00%
	213 수수료수입	2,792,717	0.41%	2,792,717	0.45%	0	0.00%
	214 사업수입	1,803,300	0.26%	1,803,300	0.29%	0	0.00%
	215 징수교부금수입	1,190,410	0.17%	1,190,410	0.19%	0	0.00%
	216 이자수입	4,257,931	0.62%	4,203,662	0.67%	54,269	1.29%
	220 임시적세외수입	18,635,522	2.72%	17,416,943	2.78%	1,218,579	7.00%
	221 재산매각수입	315,000	0.05%	315,000	0.05%	0	0.00%
	223 보조금반환수입	10,096,120	1.47%	8,879,901	1.42%	1,216,219	13.70%
	224 기타수입	8,224,402	1.20%	8,222,042	1.31%	2,360	0.03%
	230 지방행정제재 · 부과금	797,600	0.12%	797,600	0.13%	0	0.00%
	231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
	232 이행강제금	100,000	0.01%	100,000	0.02%	0	0.00%
	233 변상금	14,000	0.00%	14,000	0.00%	0	0.00%
	234 과태료	269,600	0.04%	269,600	0.04%	0	0.00%
	236 부담금	390,000	0.06%	390,000	0.06%	0	0.00%
	237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
	240 지난연도 수입	250,000	0.04%	250,000	0.04%	0	0.00%
	241 지난연도 수입	250,000	0.04%	250,000	0.04%	0	0.00%
300	지방교부세 등	262,511,000	38.25%	258,585,000	41.33%	3,926,000	1.52%
	310 지방교부세	255,311,000	37.20%	251,385,000	40.18%	3,926,000	1.56%
	311 지방교부세	255,311,000	37.20%	251,385,000	40.18%	3,926,000	1.56%
	320 지방소멸대응기금	7,200,000	1.05%	7,200,000	1.15%	0	0.00%
	321 지방소멸대응기금	7,200,000	1.05%	7,200,000	1.15%	0	0.00%
400	조정교부금등	24,461,309	3.56%	23,275,000	3.72%	1,186,309	5.10%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	420 시·군조정교부금등	24,461,309	3.56%	23,275,000	3.72%	1,186,309	5.10%
	421 시·군조정교부금등	24,461,309	3.56%	23,275,000	3.72%	1,186,309	5.10%
500	보조금	222,653,169	32.44%	195,214,644	31.20%	27,438,525	14.06%
	510 국고보조금등	163,213,483	23.78%	142,293,896	22.74%	20,919,587	14.70%
	511 국고보조금등	163,213,483	23.78%	142,293,896	22.74%	20,919,587	14.70%
	520 시·도비보조금등	59,439,686	8.66%	52,920,748	8.46%	6,518,938	12.32%
	521 시·도비보조금등	59,439,686	8.66%	52,920,748	8.46%	6,518,938	12.32%
700	보전수입등및내부거래	112,588,908	16.40%	85,760,948	13.71%	26,827,960	31.28%
	710 보전수입등	74,613,908	10.87%	47,785,948	7.64%	26,827,960	56.14%
	711 잉여금	63,883,735	9.31%	40,240,254	6.43%	23,643,481	58.76%
	712 전년도이월금	10,730,173	1.56%	7,545,694	1.21%	3,184,479	42.20%
	720 내부거래	37,975,000	5.53%	37,975,000	6.07%	0	0.00%
	722 예탁금및예수금	37,975,000	5.53%	37,975,000	6.07%	0	0.00%