

세입총괄표

2025년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		60,302,546	100.00%	59,862,661	100.00%	439,885	0.73%
200 세외수입		2,969,044	4.92%	4,269,044	7.13%	△1,300,000	△30.45%
	210 경상적세외수입	2,840,644	4.71%	4,140,644	6.92%	△1,300,000	△31.40%
	211 재산임대수입	206,500	0.34%	206,500	0.34%	0	0.00%
	212 사용료수입	1,886,260	3.13%	1,886,260	3.15%	0	0.00%
	214 사업수입	500,000	0.83%	1,800,000	3.01%	△1,300,000	△72.22%
	216 이자수입	247,884	0.41%	247,884	0.41%	0	0.00%
	230 지방행정제재·부과금	128,400	0.21%	128,400	0.21%	0	0.00%
	236 부담금	128,400	0.21%	128,400	0.21%	0	0.00%
500 보조금		20,782,760	34.46%	20,780,060	34.71%	2,700	0.01%
	510 국고보조금등	17,362,776	28.79%	17,360,076	29.00%	2,700	0.02%
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	520 시·도비보조금등	3,419,984	5.67%	3,419,984	5.71%	0	0.00%
	521 시·도비보조금등	3,419,984	5.67%	3,419,984	5.71%	0	0.00%
700 보전수입등및내부거래		36,550,742	60.61%	34,813,557	58.16%	1,737,185	4.99%
	710 보전수입등	19,518,490	32.37%	19,440,072	32.47%	78,418	0.40%
	711 잉여금	16,251,474	26.95%	16,251,474	27.15%	0	0.00%
	712 전년도이월금	65,214	0.11%	60,136	0.10%	5,078	8.44%
	713 융자금원금수입	3,201,802	5.31%	3,128,462	5.23%	73,340	2.34%
	720 내부거래	17,032,252	28.24%	15,373,485	25.68%	1,658,767	10.79%
	721 전입금	17,032,252	28.24%	15,373,485	25.68%	1,658,767	10.79%