2025년도 추경 2 회 전체 일반회계 (단위:천원)

실국·부서	예 산 액	정 책 사 업	구성비	행정운영경비	구성비	재 무 활 동	구성비
총 계	686,312,951	589,540,404	85.90%	68,621,173	10.00%	28,151,374	4.10%
본청	57,945,100	54,468,425	94.00%	50,670	0.09%	3,426,005	5.91%
기획예산담당관	51,487,319	48,556,949	94.31%	30,370	0.06%	2,900,000	5.63%
미래전략담당관	6,457,781	5,911,476	91.54%	20,300	0.31%	526,005	8.15%
행정복지국	205,573,946	135,626,027	65.97%	65,798,023	32.01%	4,149,896	2.02%
행정과	73,327,809	7,659,239	10.45%	65,634,313	89.51%	34,257	0.05%
재무과	3,797,227	3,755,117	98.89%	42,110	1.11%	0	0.00%
복지정책과	39,768,564	36,400,200	91.53%	39,660	0.10%	3,328,704	8.37%
행복나눔과	82,651,661	81,834,852	99.01%	33,330	0.04%	783,479	0.95%
민원과	6,028,685	5,976,619	99.14%	48,610	0.81%	3,456	0.06%
항노화관광국	97,565,015	93,449,843	95.78%	168,810	0.17%	3,946,362	4.04%
한방항노화과	8,261,162	5,624,457	68.08%	46,600	0.56%	2,590,105	31.35%
문화체육과	30,502,979	30,220,575	99.07%	29,730	0.10%	252,674	0.83%
관광진흥과	10,130,770	9,798,064	96.72%	23,840	0.24%	308,866	3.05%
산림녹지과	34,283,778	33,867,143	98.78%	36,270	0.11%	380,365	1.11%
환경위생과	14,386,326	13,939,604	96.89%	32,370	0.23%	414,352	2.88%
경제건설국	225,872,672	210,653,206	93.26%	201,675	0.09%	15,017,791	6.65%
지역발전과	37,925,107	37,821,474	99.73%	38,800	0.10%	64,833	0.17%
경제기업과	24,465,689	22,444,371	91.74%	39,660	0.16%	1,981,658	8.10%
안전총괄과	30,278,323	29,925,506	98.83%	36,070	0.12%	316,747	1.05%
건설교통과	94,670,840	94,611,893	99.94%	52,305	0.06%	6,642	0.01%
상하수도과	38,532,713	25,849,962	67.09%	34,840	0.09%	12,647,911	32.82%
직속기관	93,021,822	90,339,845	97.12%	1,070,657	1.15%	1,611,320	1.73%
보건정책과	7,625,939	6,631,465	86.96%	762,499	10.00%	231,975	3.04%
건강관리과	3,350,369	3,195,146	95.37%	29,990	0.90%	125,233	3.74%
농축산과	53,943,538	52,890,462	98.05%	222,398	0.41%	830,678	1.54%
농업진흥과	12,060,037	11,825,040	98.05%	24,300	0.20%	210,697	1.75%
농식품유통과	16,041,939	15,797,732	98.48%	31,470	0.20%	212,737	1.33%
의회사무과	1,059,568	1,028,468	97.06%	31,100	2.94%	0	0.00%
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읍면	5,274,828	3,974,590	75.35%	1,300,238	24.65%	0	0.00%
산청읍	606,808	420,790	69.34%	186,018	30.66%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
차황면	401,580	304,370	75.79%	97,210	24.21%	0	0.00%
오부면	384,770	290,810	75.58%	93,960	24.42%	0	0.00%
생초면	476,550	372,870	78.24%	103,680	21.76%	0	0.00%
금서면	456,310	353,830	77.54%	102,480	22.46%	0	0.00%
삼장면	414,640	317,630	76.60%	97,010	23.40%	0	0.00%
시천면	527,720	400,600	75.91%	127,120	24.09%	0	0.00%
단성면	594,000	455,640	76.71%	138,360	23.29%	0	0.00%
신안면	579,550	421,440	72.72%	158,110	27.28%	0	0.00%
생비량면	392,900	297,640	75.75%	95,260	24.25%	0	0.00%
신등면	440,000	338,970	77.04%	101,030	22.96%	0	0.00%