나. 세입총괄표

2025년도 추경 3 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	929,893,266	100.00%	746,615,497	100.00%	183,277,769	24.55%
100 지방세수입	33,345,000	3.59%	32,918,000	4.41%	427,000	1.30%
110 지방세	33,345,000	3.59%	32,918,000	4.41%	427,000	1.30%
111 보통세	32,965,000	3.55%	32,675,000	4.38%	290,000	0.89%
113 지난연도 수입	380,000	0.04%	243,000	0.03%	137,000	56.38%
200 세외수입	33,456,554	3.60%	34,149,609	4.57%	△693,055	△2.03%
210 경상적세외수입	13,426,170	1.44%	14,338,087	1.92%	△911,917	△6.36%
211 재산임대수입	624,011	0.07%	610,465	0.08%	13,546	2.22%
212 사용료수입	2,928,744	0.31%	2,935,380	0.39%	△6,636	△0.23%
213 수수료수입	2,865,177	0.31%	2,792,717	0.37%	72,460	2.59%
214 사업수입	1,366,522	0.15%	2,303,300	0.31%	△936,778	△40.67%
215 징수교부금수입	933,152	0.10%	1,190,410	0.16%	△257,258	△21.61%
216 이자수입	4,708,564	0.51%	4,505,815	0.60%	202,749	4.50%
220 임시적세외수입	18,853,045	2.03%	18,635,522	2.50%	217,523	1.17%
221 재산매각수입	115,000	0.01%	315,000	0.04%	△200,000	△63.49%
223 보조금반환수입	10,318,915	1.11%	10,096,120	1.35%	222,795	2.21%
224 기타수입	8,419,130	0.91%	8,224,402	1.10%	194,728	2.37%
230 지방행정제재·부과금	827,339	0.09%	926,000	0.12%	△98,661	△10.65%
231 과징금	11,570	0.00%	8,000	0.00%	3,570	44.63%
232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
233 변상금	14,000	0.00%	14,000	0.00%	0	0.00%
234 과태료	262,000	0.03%	269,600	0.04%	△7,600	△2.82%
235 환수금	175,369	0.02%	0	0.00%	175,369	순증
236 부담금	248,400	0.03%	518,400	0.07%	△270,000	△52.08%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
240 지난연도 수입	350,000	0.04%	250,000	0.03%	100,000	40.00%
241 지난연도 수입	350,000	0.04%	250,000	0.03%	100,000	40.00%
300 지방교부세 등	294,321,000	31.65%	262,511,000	35.16%	31,810,000	12.12%
310 지방교부세	287,121,000	30.88%	255,311,000	34.20%	31,810,000	12.46%
311 지방교부세	287,121,000	30.88%	255,311,000	34.20%	31,810,000	12.46%
320 지방소멸대응기금	7,200,000	0.77%	7,200,000	0.96%	0	0.00%
321 지방소멸대응기금	7,200,000	0.77%	7,200,000	0.96%	0	0.00%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
400 조정교부금등	28,146,791	3.03%	24,461,309	3.28%	3,685,482	15.07%
420 시·군조정교부금등	28,146,791	3.03%	24,461,309	3.28%	3,685,482	15.07%
421 시·군조정교부금등	28,146,791	3.03%	24,461,309	3.28%	3,685,482	15.07%
500 보조금	381,723,950	41.05%	243,435,929	32.61%	138,288,021	56.81%
510 국고보조금등	291,683,515	31.37%	180,576,259	24.19%	111,107,256	61.53%
511 국고보조금등	291,683,515	31.37%	180,576,259	24.19%	111,107,256	61.53%
520 시·도비보조금등	90,040,435	9.68%	62,859,670	8.42%	27,180,765	43.24%
521 시·도비보조금등	90,040,435	9.68%	62,859,670	8.42%	27,180,765	43.24%
700 보전수입등및내부거래	158,899,971	17.09%	149,139,650	19.98%	9,760,321	6.54%
710 보전수입등	95,721,556	10.29%	94,132,398	12.61%	1,589,158	1.69%
711 잉여금	80,135,209	8.62%	80,135,209	10.73%	0	0.00%
712 전년도이월금	9,852,710	1.06%	10,795,387	1.45%	△942,677	△8.73%
713 융자금원금수입	3,201,802	0.34%	3,201,802	0.43%	0	0.00%
715 보조금등반환금	2,531,835	0.27%	0	0.00%	2,531,835	순증
720 내부거래	63,178,415	6.79%	55,007,252	7.37%	8,171,163	14.85%
721 전입금	25,205,231	2.71%	17,032,252	2.28%	8,172,979	47.99%
722 예탁금및예수금	37,973,184	4.08%	37,975,000	5.09%	△1,816	△0.00%