

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		870,993,187	100.00%	686,312,951	100.00%	184,680,236	26.91%
100	지방세수입	33,345,000	3.83%	32,918,000	4.80%	427,000	1.30%
	110 지방세	33,345,000	3.83%	32,918,000	4.80%	427,000	1.30%
	111 보통세	32,965,000	3.78%	32,675,000	4.76%	290,000	0.89%
	113 지란연도 수입	380,000	0.04%	243,000	0.04%	137,000	56.38%
200	세외수입	30,786,545	3.53%	31,180,565	4.54%	△394,020	△1.26%
	210 경상적세외수입	10,916,742	1.25%	11,497,443	1.68%	△580,701	△5.05%
	211 재산임대수입	408,477	0.05%	403,965	0.06%	4,512	1.12%
	212 사용료수입	1,042,484	0.12%	1,049,120	0.15%	△6,636	△0.63%
	213 수수료수입	2,865,177	0.33%	2,792,717	0.41%	72,460	2.59%
	214 사업수입	1,211,179	0.14%	1,803,300	0.26%	△592,121	△32.84%
	215 징수교부금수입	933,152	0.11%	1,190,410	0.17%	△257,258	△21.61%
	216 이자수입	4,456,273	0.51%	4,257,931	0.62%	198,342	4.66%
	220 임시적세외수입	18,831,377	2.16%	18,635,522	2.72%	195,855	1.05%
	221 재산매각수입	115,000	0.01%	315,000	0.05%	△200,000	△63.49%
	223 보조금반환수입	10,318,915	1.18%	10,096,120	1.47%	222,795	2.21%
	224 기타수입	8,397,462	0.96%	8,224,402	1.20%	173,060	2.10%
	230 지방행정제재·부과금	688,426	0.08%	797,600	0.12%	△109,174	△13.69%
	231 과징금	11,570	0.00%	8,000	0.00%	3,570	44.63%
	232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
	233 변상금	14,000	0.00%	14,000	0.00%	0	0.00%
	234 과태료	262,000	0.03%	269,600	0.04%	△7,600	△2.82%
	235 환수금	164,856	0.02%	0	0.00%	164,856	순증
	236 부담금	120,000	0.01%	390,000	0.06%	△270,000	△69.23%
	237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
	240 지란연도 수입	350,000	0.04%	250,000	0.04%	100,000	40.00%
	241 지란연도 수입	350,000	0.04%	250,000	0.04%	100,000	40.00%
300	지방교부세 등	294,321,000	33.79%	262,511,000	38.25%	31,810,000	12.12%
	310 지방교부세	287,121,000	32.96%	255,311,000	37.20%	31,810,000	12.46%
	311 지방교부세	287,121,000	32.96%	255,311,000	37.20%	31,810,000	12.46%
	320 지방소멸대응기금	7,200,000	0.83%	7,200,000	1.05%	0	0.00%
	321 지방소멸대응기금	7,200,000	0.83%	7,200,000	1.05%	0	0.00%

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400	조정교부금등	28,146,791	3.23%	24,461,309	3.56%	3,685,482	15.07%
	420 시·군조정교부금등	28,146,791	3.23%	24,461,309	3.56%	3,685,482	15.07%
	421 시·군조정교부금등	28,146,791	3.23%	24,461,309	3.56%	3,685,482	15.07%
500	보조금	361,659,710	41.52%	222,653,169	32.44%	139,006,541	62.43%
	510 국고보조금등	274,930,259	31.57%	163,213,483	23.78%	111,716,776	68.45%
	511 국고보조금등	274,930,259	31.57%	163,213,483	23.78%	111,716,776	68.45%
	520 시·도비보조금등	86,729,451	9.96%	59,439,686	8.66%	27,289,765	45.91%
	521 시·도비보조금등	86,729,451	9.96%	59,439,686	8.66%	27,289,765	45.91%
700	보전수입등및내부거래	122,734,141	14.09%	112,588,908	16.40%	10,145,233	9.01%
	710 보전수입등	76,184,301	8.75%	74,613,908	10.87%	1,570,393	2.10%
	711 잉여금	63,883,735	7.33%	63,883,735	9.31%	0	0.00%
	712 전년도이월금	9,768,731	1.12%	10,730,173	1.56%	△961,442	△8.96%
	715 보조금등반환금	2,531,835	0.29%	0	0.00%	2,531,835	순증
	720 내부거래	46,549,840	5.34%	37,975,000	5.53%	8,574,840	22.58%
	721 전입금	8,576,656	0.98%	0	0.00%	8,576,656	순증
	722 예탁금및예수금	37,973,184	4.36%	37,975,000	5.53%	△1,816	△0.00%