

2025년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		58,900,079	100.00%	60,302,546	100.00%	△1,402,467	△2.33%
200 세외수입		2,670,009	4.53%	2,969,044	4.92%	△299,035	△10.07%
	210 경상적세외수입	2,509,428	4.26%	2,840,644	4.71%	△331,216	△11.66%
	211 재산임대수입	215,534	0.37%	206,500	0.34%	9,034	4.37%
	212 사용료수입	1,886,260	3.20%	1,886,260	3.13%	0	0.00%
	214 사업수입	155,343	0.26%	500,000	0.83%	△344,657	△68.93%
	216 이자수입	252,291	0.43%	247,884	0.41%	4,407	1.78%
	220 임시적세외수입	21,668	0.04%	0	0.00%	21,668	순증
	224 기타수입	21,668	0.04%	0	0.00%	21,668	순증
230 지방행정제재·부과금		138,913	0.24%	128,400	0.21%	10,513	8.19%
	235 환수금	10,513	0.02%	0	0.00%	10,513	순증
	236 부담금	128,400	0.22%	128,400	0.21%	0	0.00%
500 보조금		20,064,240	34.06%	20,782,760	34.46%	△718,520	△3.46%
	510 국고보조금등	16,753,256	28.44%	17,362,776	28.79%	△609,520	△3.51%
	511 국고보조금등	16,753,256	28.44%	17,362,776	28.79%	△609,520	△3.51%
520 시·도비보조금등		3,310,984	5.62%	3,419,984	5.67%	△109,000	△3.19%
	521 시·도비보조금등	3,310,984	5.62%	3,419,984	5.67%	△109,000	△3.19%
700 보전수입등및내부거래		36,165,830	61.40%	36,550,742	60.61%	△384,912	△1.05%
	710 보전수입등	19,537,255	33.17%	19,518,490	32.37%	18,765	0.10%
	711 잉여금	16,251,474	27.59%	16,251,474	26.95%	0	0.00%
	712 전년도이월금	83,979	0.14%	65,214	0.11%	18,765	28.77%
	713 융자금원금수입	3,201,802	5.44%	3,201,802	5.31%	0	0.00%
720 내부거래		16,628,575	28.23%	17,032,252	28.24%	△403,677	△2.37%
	721 전입금	16,628,575	28.23%	17,032,252	28.24%	△403,677	△2.37%