

2025년도 추경 3 회 전체 일반회계

(단위:천원)

실국·부서		예 산 액	정 책 사 업		행정운영경비		재 무 활 동	
				구성비		구성비		구성비
총 계		870,993,187	754,051,278	86.57%	67,784,921	7.78%	49,156,988	5.64%
본청		82,053,381	61,276,706	74.68%	50,670	0.06%	20,726,005	25.26%
	기획예산담당관	75,503,933	55,273,563	73.21%	30,370	0.04%	20,200,000	26.75%
	미래전략담당관	6,549,448	6,003,143	91.66%	20,300	0.31%	526,005	8.03%
행정복지국		221,041,192	151,445,351	68.51%	65,026,725	29.42%	4,569,116	2.07%
	행정과	72,392,555	7,488,203	10.34%	64,870,095	89.61%	34,257	0.05%
	재무과	3,747,680	3,712,650	99.07%	35,030	0.93%	0	0.00%
	복지정책과	40,492,016	37,120,923	91.67%	39,660	0.10%	3,331,433	8.23%
	행복나눔과	80,544,256	79,310,956	98.47%	33,330	0.04%	1,199,970	1.49%
	민원과	23,864,685	23,812,619	99.78%	48,610	0.20%	3,456	0.01%
향노화관광국		119,958,611	115,603,151	96.37%	168,810	0.14%	4,186,650	3.49%
	한방향노화과	7,373,996	4,589,994	62.25%	46,600	0.63%	2,737,402	37.12%
	문화체육과	30,820,575	30,518,091	99.02%	29,730	0.10%	272,754	0.88%
	관광진흥과	10,992,436	10,659,730	96.97%	23,840	0.22%	308,866	2.81%
	산림녹지과	51,604,317	51,116,289	99.05%	36,270	0.07%	451,758	0.88%
	환경위생과	19,167,287	18,719,047	97.66%	32,370	0.17%	415,870	2.17%
경제건설국		320,456,656	302,218,200	94.31%	197,175	0.06%	18,041,281	5.63%
	지역발전과	37,971,342	37,867,714	99.73%	36,300	0.10%	67,328	0.18%
	경제기업과	33,346,396	27,760,237	83.25%	37,660	0.11%	5,548,499	16.64%
	안전총괄과	40,875,881	40,523,064	99.14%	36,070	0.09%	316,747	0.77%
	건설교통과	168,696,716	168,630,797	99.96%	52,305	0.03%	13,614	0.01%
	상하수도과	39,566,321	27,436,388	69.34%	34,840	0.09%	12,095,093	30.57%
직속기관		121,174,951	118,530,812	97.82%	1,010,203	0.83%	1,633,936	1.35%
	보건정책과	7,364,429	6,427,982	87.28%	704,465	9.57%	231,982	3.15%
	건강관리과	3,217,072	3,064,269	95.25%	27,570	0.86%	125,233	3.89%
	농축산과	80,334,173	79,258,704	98.66%	222,398	0.28%	853,071	1.06%
	농업진흥과	14,515,200	14,279,987	98.38%	24,300	0.17%	210,913	1.45%
	농식품유통과	15,744,077	15,499,870	98.45%	31,470	0.20%	212,737	1.35%
의회사무과		1,033,568	1,002,468	96.99%	31,100	3.01%	0	0.00%
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읍면		5,274,828	3,974,590	75.35%	1,300,238	24.65%	0	0.00%
	산청읍	606,808	420,790	69.34%	186,018	30.66%	0	0.00%

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실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
차황면	401,580	304,370	75.79%	97,210	24.21%	0	0.00%
오부면	384,770	290,810	75.58%	93,960	24.42%	0	0.00%
생초면	476,550	372,870	78.24%	103,680	21.76%	0	0.00%
금서면	456,310	353,830	77.54%	102,480	22.46%	0	0.00%
삼장면	414,640	317,630	76.60%	97,010	23.40%	0	0.00%
시천면	527,720	400,600	75.91%	127,120	24.09%	0	0.00%
단성면	594,000	455,640	76.71%	138,360	23.29%	0	0.00%
신안면	579,550	421,440	72.72%	158,110	27.28%	0	0.00%
생비량면	392,900	297,640	75.75%	95,260	24.25%	0	0.00%
신등면	440,000	338,970	77.04%	101,030	22.96%	0	0.00%